

Derry City & Strabane District's
Inclusive
Strategic Growth Plan
2017-2032

Statement of Progress 2021



We are regenerating

As part of the City Deal proposals we are developing a programme of investment in infrastructure, place-making and regeneration led tourism that will support the ambitions to deliver economic recovery and inclusive growth.

► The Central Riverfront and Walled City Regeneration

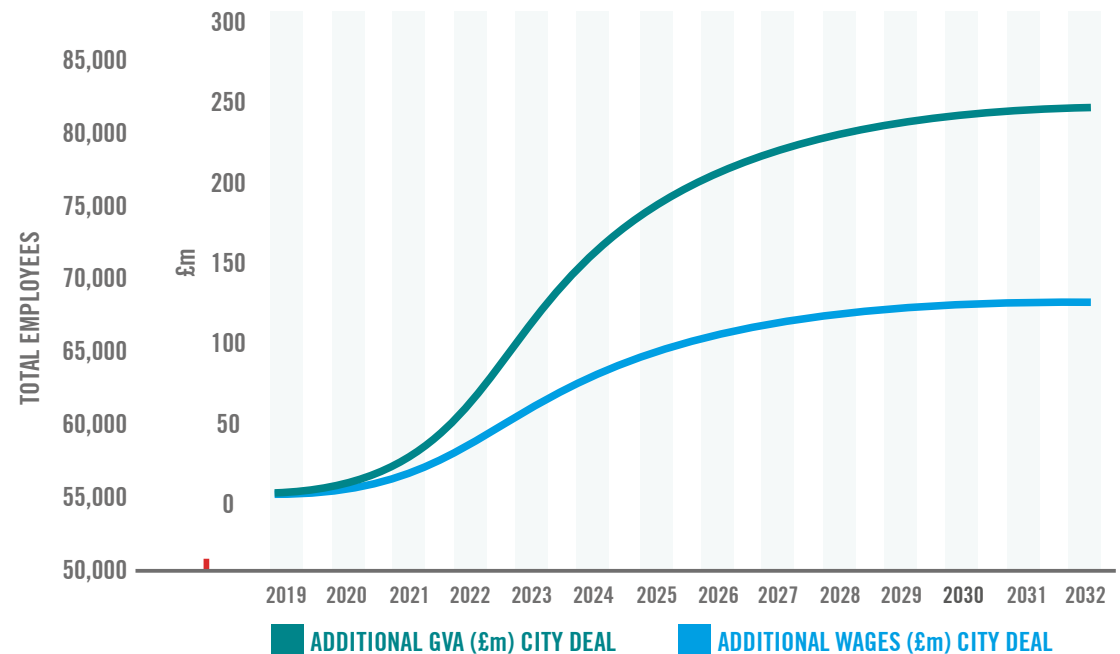
Circa £60m will be invested to reconstruct Queens Quay, remodel Harbour Square and develop the walled city core. This initiative will unlock private sector development opportunities along Queens Quay and Strand Road and open up the opportunity for development on Foyle Street. This regeneration together with the Derry/Londonderry North Atlantic (DNA) Maritime Museum at Ebrington and investment at the core of the Walled City will act as a catalyst for the regeneration of the wider city centre and riverfront. It will also release an axis of investment along the riverfront that includes Ulster University's School of Medicine and the proposed innovation centres of excellence. It will facilitate the expansion of the University Campus to the Riverfront as well as complementing innovative development at Fort George and elsewhere along the Riverfront.

► Strabane Town Centre Regeneration

A circa £80m transformation package will create new physical infrastructure centred around the historic canal basin to include a primary health care hub, a further and higher education campus of the North West Regional College and a Leisure Centre along with business incubation units coupled with improved connections to public transport through a new foot bridge and enhanced high quality public realm.

The **City Deal and Inclusive Future Fund** investment is forecast to lead to a tripling of the expected rate of employment growth, with an **additional 7,000 jobs** created by 2032, a boost to Gross Value Added (GVA - i.e. the value of local goods and services) of **£230m per annum** by the end of the decade and an additional **£126m per annum in wages** by 2032.

Total work-based employment, Baseline & Additional City Deal
Additional GVA & Wages under City Deal (£m) Derry City & Strabane 2019-2032



Source: ONS (Regional Accounts) & UUEPC Summer 2019 Local Model
Source: NISRA (BRES) & UUEPC Summer 2019 Local Model



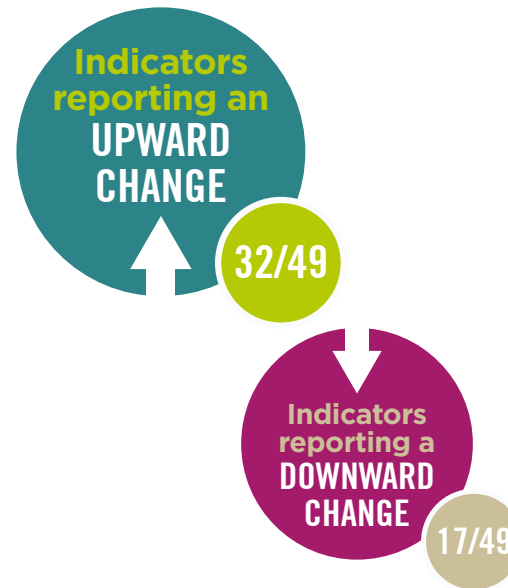
We are making it happen

Despite significant challenges over the past four years, there has been tangible progress on the implementation of the Strategic Growth Plan.

We are making progress on 6 of our 8 Outcomes

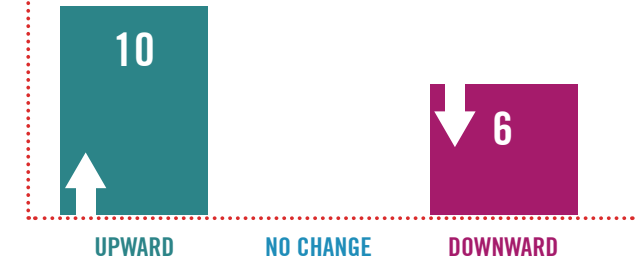


Indicative change in Population Indicators from start of Plan

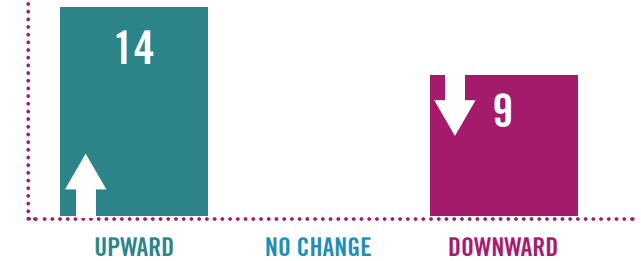


Change in Wellbeing Indicators

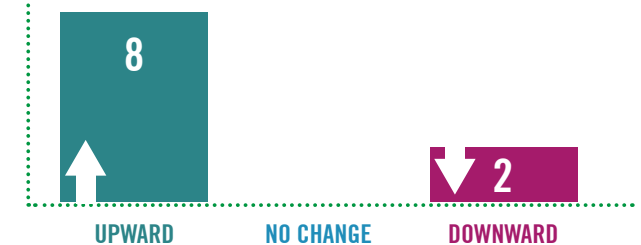
Economic Wellbeing



Social Wellbeing



Environmental Wellbeing



We are closing the gap

We have been tracking the performance of the City and District against Northern Ireland with our social, economic and environmental indicators. All of our indicators have been baselined at the commencement of the plan in 2017.

- ▶ **Our 16-64 Employment Rate has increased by 13.2% since 2016 compared to a NI Increase of 2.6% up to 2019**
- ▶ **Our economic inactivity rate (excluding students) has decreased by 4.9% compared to 1.6% decrease Northern Ireland wide from 2016 to 2019**
- ▶ **The standardised death rate (U75 all-cause mortality) per 100,000 of population has decreased by 12.2 compared to 6.2 Northern Ireland wide**
- ▶ **The standardised admission rate for alcohol per 100,000 of population – is down 345.2 compared to Northern Ireland reduction of 59**
- ▶ **We also have delivered more social dwelling completions +27 compared to -351 regionally.**

Please log onto our performance management dashboard on www.growderrystrabane.com for source data on the indicators above.

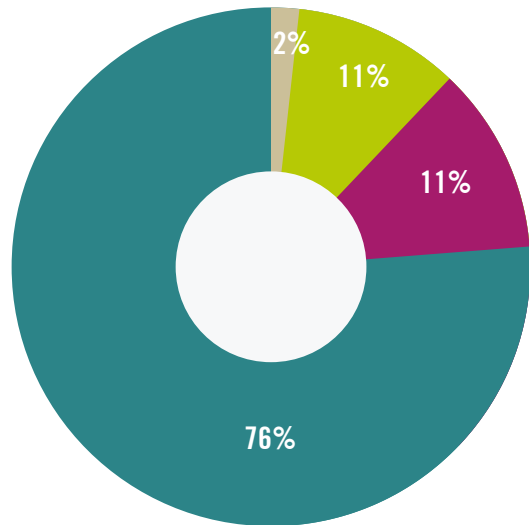


Statement of Progress

We are delivering

We have been delivering on our 232 actions. 76% of our actions are on track and 11% of our actions are complete.

Delivery of Actions



- ACTION COMPLETE
- ACTION ON TRACK
- RATE OF PROGRESS LESS THAN PLANNED
- ACTION NOT ACHIEVED WITHIN TIMESCALES
- OTHER

OUTCOME

WE ARE BETTER SKILLED AND EDUCATED

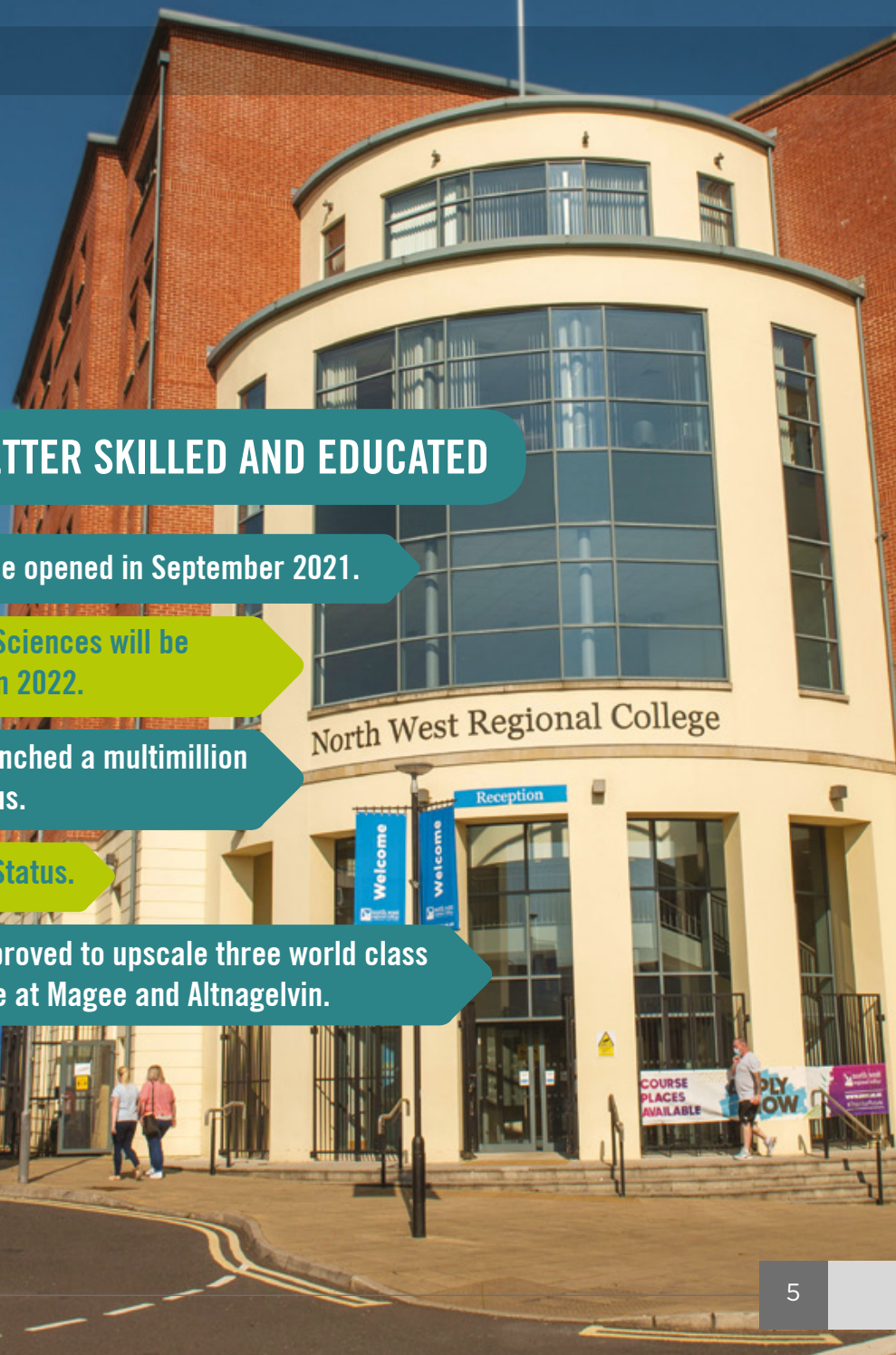
Ulster University's School of Medicine opened in September 2021.

Ulster University's School of Health Sciences will be relocated to the Magee Campus from 2022.

The North West Regional College launched a multimillion redevelopment at Springtown Campus.

We achieved UNESCO Learning City Status.

Strategic outline business cases approved to upscale three world class centres of innovation and excellence at Magee and Altnagelvin.



OUTCOME ►

WE PROSPER THROUGH A STRONG, SUSTAINABLE AND COMPETITIVE ECONOMY

Ebrington's 50,000 ft² Grade A Office Accommodation is nearing completion and planning approval has been granted for a further 30,000 ft² second building.

UK RI funded SMART Nano project (£40m) approved and commenced to create a manufacturing corridor in the City.

Two businesses, Dragon Brand and KES Group, have located in Strabane Business Park employing 25 people. Houston Precision Engineering is also building a 30,000 ft² factory on the site which will lead to the creation of over 40 engineering jobs. This has generated further interest from several other potential investors for the final site on the park.

The AMP Incubator developed and opened in Ebrington Square in October 21.

Catalyst Inc is in advanced planning for second building at Fort George.

£1.3m allocated to local businesses resulting in 80 projected jobs in rural Communities.

£1.2m Rural Development Programme allocated to (Newtownstewart, Castlederg, New Buildings and Sion Mills) and 9 small scale Capital Projects (Plumbridge, Artigarvan, Claudy, Donemana, Killeter, Ardstraw, Clady, Drumahoe, Park).

£1.75 million allocated to assist Rural Communities for capital support to improve access to basic services.

222 businesses awarded £642,000 COVID Recovery Support Funding from Department for Communities.

Strabane Business Improvement District is beginning its 2nd 5-year term which could see a further £625,000 investment in the town centre.

ALMAC one of NI's largest companies now in City - currently recruiting first 20 jobs of an initial 100 to be located in the City.



OUTCOME ►

WE LIVE IN THE CULTURAL DESTINATION OF CHOICE

Tourism Strategy completed and published in May 2018. An action plan has been developed across three themes:

1. Product and Experience ~ Activity & Adventure, Creativity & Culture, History & Heritage
2. Visitor Servicing
3. Destination Marketing ~ the Walled City, Where the Wild Atlantic Way meets the Causeway Coastal Route

Food and Drink Strategy for the City and District published in 2019.

Relocation of Visitor Information Centre to state of the art facility in Waterloo Place completed in 2020.

Sperrins Partnership established and funding for an innovative sculpture trail with partners council to be completed in 2023.

Festivals bring in 400,000 visitors to the City and Region on an average every year contributing £7.2m to the economy (not including spend on accommodation).

City Deal funding package confirmed for the DNA Museum at Ebrington and the Walled City Experience.

2019 a record year for tourism, 466k visitors to the Walls, £71m Visitor spend, 308k overnight trips (ref NISRA).

Developed the Ulster Ireland International Appalachian Trail Development Project in conjunction with partner council.

Arts & Culture Strategy in place overseen by a cross sectoral partnership in the form of the Co Delivery Group with a mission to create together a thriving, ambitious and sustainable arts and culture community for the NW.

Extensive Audience Development project undertaken with partners at Donegal County Council to drive cultural engagement across the North West.

OUTCOME ▶

WE LIVE SUSTAINABLY, PROTECTING OUR ENVIRONMENT

We are the first District Council area in Northern Ireland to adopt a Climate Change Adaptation Plan.

We have produced Northern Ireland's first Green Infrastructure plan and natural capital account.

There are 9,000 hectares of publically owned accessible green spaces across the Derry City and Strabane District.

There are an estimated 8.5m visits to the 4,000 publically owned green spaces each year supplying £141m in benefits to residents each year.

Translink announce investment of £30m for new zero emission battery electric buses for Foyle Metro Service.

DfC have agreed, in principle, to dispose part of the Fort George site to WHSCT for a £70m+ Primary Health Care facility which will link the new School of Medicine and Innovation City Deal projects.

Completed the regeneration of Brooke Park and secured a Green Flag Award for 4th year running and Heritage Site Award received.

£7.98m SEUPB PEACE IV funding secured for Riverine - a shared space community park and pedestrian bridge from Strabane to Lifford.

£5.1m Strabane Town Centre Public Realm business case complete.

Secured in excess of £15m funding from the UK Government's Levelling Up Fund (round 1) towards the Acorn Farm, Castlederg & Daisyfield Sports Hub projects.



OUTCOME ►

WE CONNECT PEOPLE AND OPPORTUNITIES THROUGH OUR INFRASTRUCTURE

Completed the multi-award winning £27m Multi-Modal Transport Hub, introduced an hourly train service to/from Belfast and new rolling stock in service.

The 25.5km Dungiven to Drumahoe A6 dualling scheme is expected to complete in 2022 largely as planned. End of M22 Motorway to Castledawson Roundabout completed in 2021.

DfC is engaging with DfI on the A2 and Pennyburn roundabout and with DCSDC agreed to adopt Creggan Reservoir Management status to unlock the future regeneration potential of Fort George and other development in the designated area. Consultation on the scheme to launch in early 2022.

£75m allocated to the A5WTC by the Irish Government and further funding has been allocated to the scheme in the draft Northern Ireland Executive budget in 2022.

15km of Greenways Delivered. Strabane/Lifford, Kilfennan, Waterside phase 4 and Culmore.



OUTCOME ► WE LIVE LONG, HEALTHY AND FULFILLING LIVES

£8m Phase 1 of the Brandywell Stadium complete with new playpark.

Our publicly accessible green space in the District has provided £48m in physical health value each year and will provide £1.7bn in value to the residents between 2021 and 2032.

Over £5m capital investment in the regeneration of Melvin Sports Complex (Mutisport 3G Pitch, stadium facilities).

Achieved World Health Organisation Designation to the Healthy Cities Network.

A community based crisis intervention service has been developed and implemented.

Business cases are being prepared for a £30m+ Health and Care Hub in Strabane.

Concept designs and costings developed for new Leisure Centres at Templemore and Strabane Town Centre.

Completed the North Wing at Altnaglevin and further phases of its redevelopment programme.



Statement of Progress

OUTCOME ► WE LIVE IN A SHARED, EQUAL AND SAFE COMMUNITY

We established 8 Local Growth Partnerships and Local Growth Plans across each of our District Electoral Areas (and 1 in Strabane Town).

Our Interagency Community Support Hub for Vulnerable individuals won many Community Safety Awards.

OUTCOME ► OUR CHILDREN AND YOUNG PEOPLE HAVE THE BEST START IN LIFE

Successful delivery of Youth 19, a £1.5 million investment in activities and events for the 12-24 age group winning Best Community Planning Initiative in 2020.

We are one of the most youthful city regions in Ireland, the UK & Europe. 34% are under the age of 25.

OUTCOME ► WE HAVE A CARING SOCIETY THAT SUPPORTS PEOPLE THROUGHOUT THEIR LIVES

We have engaged with our citizens aged 50+ years to develop a new Age Friendly Strategy for the City and District and have included an additional outcome dedicated to older people in response to feedback from our stakeholders.

Feedback

We have endeavoured to take into account the views of all the people we have consulted in preparing this Plan.

The Community Planning Team

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Derry City & Strabane District's

Inclusive

Strategic Growth Plan

2017-2032

Our Community Plan

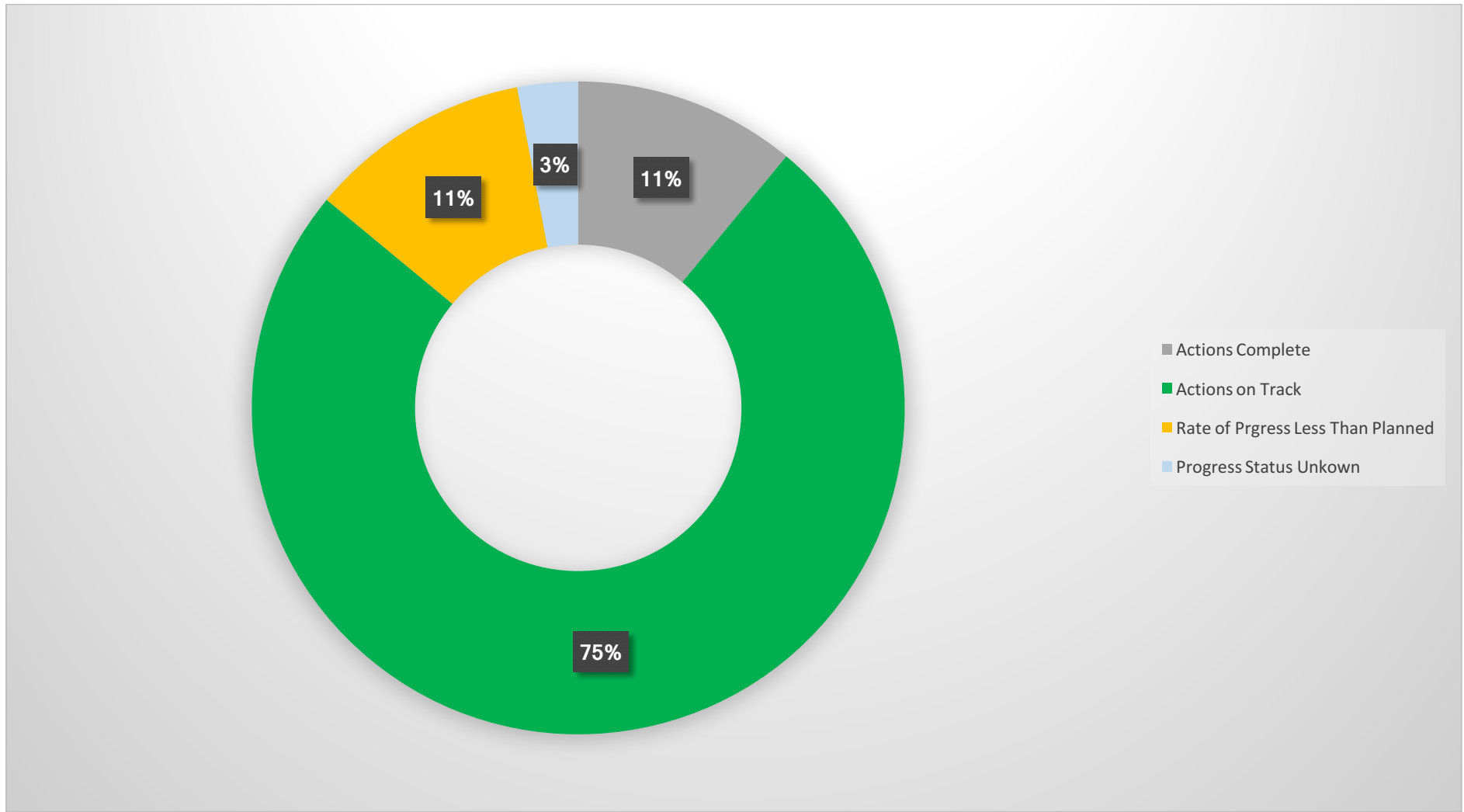
Statement of Progress

Progress Update Report – February 2021



Programme Progress Report for Strategic Growth Partnership

Action Implementation Status



Action Leads

Context:

In order to progress achievement of the shared outcomes identified in the Strategic Growth Plan (Community Plan) Outcome Delivery Plans have been agreed and taken forward by community planning partners. The Outcome Delivery Plans are live and evolving documents, subject to ongoing review, and will be performance managed through the identification and monitoring of performance level measures. In order to assist in management of these plans, it has been agreed to identify a partner organisation to undertake the role of 'Action Lead' for each individual action.

Role of Action Lead:

An 'Action Lead' does not and, indeed, could not have sole responsibility for achievement of an action. Community planning actions, by their nature, will depend on the active contribution of a number of partners to ensure their successful delivery.

An Action Lead will, however, have a significant interest in ensuring the success of the related community planning action which is highly likely to be closely linked to the remit of their own organisation.

The nature of the role will, primarily, relate to co-ordinating and reporting.

Key Responsibilities:

1. Co-ordinate the contributions of identified partners to define and agree the performance accountability scorecard for each action, including agreeing performance measures and the involvement of each identified partner towards the action
2. Report to the Community Planning Partnership on progress using the identified performance measures
3. Where appropriate, ensure obligations in relation to statutory processes are undertaken, e.g., rural proofing.
4. Act as key point of contact for the Community Planning Partnership in relation to that action.

EDUCATION & SKILLS

Outcome: *We are better skilled and educated.*

Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
ES.01.01	<i>Increase third level student numbers through the significant expansion of the Ulster University at Magee (including establishment of a graduate-entry medical school) and the North West Regional College.</i>	Expansion of further and higher education provision University of Ulster Magee campus – creation of a graduate entry medical school.	S-M	UU , DfE, DCSDC DOH	Malachy O’Neill	Ulster University welcomed the commitment by the Northern Ireland Executive to establish a School of Medicine at its Magee campus. In September 2021 the first medical students will begin training at Magee’s new medical school. Ulster University recently announced that the School of Health Sciences will be relocated to the Magee Campus. The first health sciences students will study at Magee from 2022.	
ES.01.02		Increase in numbers for NWRC	S-M	NWRC	Leo Murphy	NWRC allocated 541 MaSN by DfE for 2020/21. In extenuating circumstances NWRC has recruited 95% of this target. New course provision at FT HE and HLAs are continuing to be developed. Ongoing.	
ES.02.01	<i>Develop and support models of shared education across the Council area – both capital and programme initiatives through a partnership model with a range of sectors.</i>	Develop and support models of shared education across the Council area – both capital and programme initiatives through a	M	DE/NWRC/UU/EA/CCMS/Foyle Learning Community	DE/Shared Education Campuses Team	Application submitted to the Shared Education programme. Letter received from Permanent Secretary, Derek Baker on 2 May 2019 stating: ‘Unfortunately, the Department has now been	

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		partnership model with a range of sectors.				advised that it will not be able to avail of this funding and as a result my officials are currently exploring options as to how these projects might be progressed internally. You will appreciate, however, that these considerations are set amidst the current pressures facing the education budget and until I can be assured that funding will be available, I will not be in a position to make an announcement'	
ES.03.01	<i>Work towards securing UNESCO Learning City and Region status, promote and accelerate the practice of life-long learning, develop an active, creative and inclusive learning culture from early education in families, the workplace and communities.</i>	Establish a working group to scope out and secure designation towards securing UNESCO Learning City and Region status	S	DCSDC/UU/NW RC	DCSDC Tina Gillespie	Derry City and Strabane Region is a member of UNESCO's Global Network of Learning Cities. Promotional Videos 4 Learning City videos have been created focussing on the learning themes of – community, business and schools. All videos can be viewed on: www.learningcityds.com	

EDUCATION & SKILLS

Outcome: We are better skilled and educated.

						<p>Hosted the world's first Virtual Learning City Festival in July 2020. 55 online free learning events, live and recorded learning sessions were offered across the 2-day festival.</p> <p>The festival offered learning sessions in a wide range of disciplines from robotics, Pilates, interview skills, languages, coding for kids and much more.</p> <p>25 Contributors gave their time and expertise in kind. All videos can be viewed again here.</p> <p>Reach of the festival</p> <ul style="list-style-type: none">• 10,000+ visits website• 40,000 social media interactions• Comments and shares from UK/Ireland, Mexico, Ukraine, Turkey, Japan and USA. <p>Online International Lifelong Learning Conference in July 2020.</p> <p><i>Learning during Lockdown - Learning Cities Sharing</i></p> <p>Presenters from Germany, Colombia, South Korea, Thailand, USA and Ireland shared their learning experiences during the first</p>	
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EDUCATION & SKILLS

Outcome: We are better skilled and educated.

						<p>lockdown.100+ attended the event from across the world.</p> <p>Learning Day Ireland Learning Day Ireland was hosted by Irish Network of Learning Cities in September 2020. This was an online collaboration between all the Learning cities on the island – Belfast, Cork, Dublin, Limerick and Derry & Strabane.</p> <p>Fifteen videos were produced for the event in partnership with the NW Learning Fund. The theme of the day – “Learn a new skill in Lockdown” All the videos can be viewed again here</p> <p>Global Learning Festival (September 2020) Participated in the Global Learning Festival hosted by Wyndam and Melton Learning Cities in Australia. In collaboration with the Irish Network of Learning Cities we hosted a webinar event for the festival. – “<i>Irish Cities - Running a Lifelong Learning Festival</i>”</p> <p>Learning City Network in January 2021, Derry & Strabane Learning City</p>	
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EDUCATION & SKILLS

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						<p>adapted a new structure and created the Learning City Network (LCN).</p> <p>The LCN has extended its membership which now includes representation from key stakeholders in the city including, schools, colleges, businesses, libraries, disability sector, U3A, and WHSCT.</p>	
ES.04.01	<i>Embed entrepreneurialism within all learning opportunities in collaboration with appropriate agencies.</i>	Embed entrepreneurialism within all learning opportunities in collaboration with appropriate agencies.	S-M	DfE, NWRC, UU, EA, private sector	DCSDC Tina Gillespie	<p>Entrepreneurship is and will continue to be embedded across all levels of U/G and P/G programmes at UUBS Magee.</p> <p>NWRC have also continued to embed entrepreneurship in their online delivery during Covid-19.</p> <p>The Digital, Creative & Financial Technologies Sub Group has commissioned ten new career videos for the sector. One of the videos focuses on Entrepreneurship</p>	

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						<p>and features Jennifer Neff from Elemental and Aoife Doherty of Sass and Halo. The proposal for Enterprise Week 2021 is a 2-day blended digital and real-life event, drawing on and looking at best practice from around the world, that can help at a local level to drive change, community involvement, social inclusion, entrepreneurship and innovation.</p> <p>The proposed date for EW2021 is late April 2021 to be delivered in partnership with Startacus.</p> <p>The NWRC's Business Support Centre, through its innovation centres supports entrepreneurs and SMEs to create prototype products and the technical skills to make their ideas a reality. 36 have been supported since April 2021.</p>	
ES.05.01	<i>Develop local and sub-regional responses to skill needs and match residents to job opportunities</i>	Continue to deliver on the work of the key sector subgroups established under the	S	DfE, DfC, DCSDC, EA, HE/FE, C&V	DCSDC Tina Gillespie DfC	Work continues on developing a health & well-being employment focused project utilising the Social Prescribing Model. An	

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
		Education & Skills Delivery Partnership ensuring a global perspective on future skill needs– (advanced manufacturing and engineering, digital/IT, tourism etc.).		sector, Private Sector	DfE	application for funding has been made to the Health Foundation. The following skills interventions have been prioritised under the City Deal in preparation for the signing of the Heads of Terms: Core Skills, Careers Information & Guidance, STEM++, Digital Skills, Apprenticeships, Intermediate Labour Market Programme, Integrated Work & Health Programme, Workforce Development Fund, Skills Academies and Social Clauses. The skills agenda has been advanced and developed as an important cross-cutting initiative in relation to all projects in partnership with DfE, DfC, Council and all local and regional stakeholders with a view to re-purposing existing budgets and collectively seeking new funding opportunities to maximise existing and provide new and enhanced pathways to employment for all in the City and District and beyond	

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						<p>Council sits on the Employability NI Board with DFC which is tasked with designing new programme interventions from 2021. Co-design work ongoing to inform new employability programmes.</p> <p>The new employment offer devised under Employability NI also includes the establishment of a Labour Market in each of the eleven Council areas and a regional LMP to oversee the work of the 11 Local LMPs. An LMP will draw together partners and stakeholders engaged in the provision of employability services to co-design and co-commission employability interventions.</p> <p>5 Subgroups have been established with annual work plans: Digital, Creative & Financial Technologies, Advanced Manufacturing & Engineering, Hospitality & Tourism, ESF Forum and Learning Cities Network.</p> <p>The NWRC have collaborated with DC&SDC to develop and</p>	

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						deliver academies, funded by DfE in Welding and Software Development and these are providing training and job opportunities for participants. Academies in financial services and insurance technology are continuing with FinTrU and Alchemy. DC&SDC in partnership with the NWRC and UU have supported the NW Advanced Manufacturing and Engineering sector to secure funding for an Invest NI collaborative network which will address skills needs of the sector both at present and in the future.	
ES.06.01	<i>Increase the number of work experience opportunities to embed core employability skills for those entering the labour market, the long term unemployed and economically inactive.</i>	Support core employability skills including the increased provision of more work experience opportunities.	M	DfC, DfE DE, UU, NWRC, C/V sector, EA, Schools, private sector, informal educators, Training organisations.	DCSDC Tina Gillespie DfC Sharron Russell EA Glenn Walsh	Council has match-funded 5 ESF projects to the sum of £198,593.14 and hosts the ESF forum virtually; addressing issues raised by project promoters. Projects have continued to meet targets for year 3 even though they have moved to online delivery. Council has provided additional support to ESF by projects by funding upskilling	

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						<p>and reskilling to progress unemployed/economically inactive from level 1 to level 2 and above in courses were there is demand.</p> <p>To further support the ESF providers and support residents back into work, the Council is currently rolling out a social media and digital campaign –Looking for Work or want To Retrain?</p> <p>NWRC- Work with local employers has continued to provide apprenticeship and placement opportunities whilst ensuring the safety of staff and students.</p> <p>NWRC is a large provider of work-based learning programmes and this has resulted in some students being unable to complete their qualification in 2019/20 academic year. These students will achieve their qualification once the work-based units are completed in 2020/21.</p> <p>NWRC plans to introduce a number of Traineeships in September 2021</p>	

EDUCATION & SKILLS

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ES.07.01	<i>Implement the skills Action plan 2015-2018</i>	Implement, review, and monitor the Skills Action Plan: <ul style="list-style-type: none"> • Enabling Employment • Developing Workforce Capacity • Developing Management & Leadership Capacity • Planning Future Skills. 	S-M		DCSDC Tina Gillespie	Members of the ESDP and Subgroups have been working with govt. departments, employers and other stakeholders to deliver on the key themes of the Skills Action Plan. North West Regional College (NWRC) Business Support Centre (BSC) are delivering a new suite of fully-funded online courses for businesses that can be accessed via mobile phones, computers and tablet devices, funded by the Department for the Economy's Skills Focus Programme. The NWRC is offering courses in areas such as; Leadership & Management, Business & Digital Marketing, Early Years, Health & Social Care and Advanced IT.	
ES.08.01	<i>Increase industry engagement in careers advice and guidance.</i>	Increased industry engagement in careers advice and guidance including: <ul style="list-style-type: none"> • Mapping all educational/study pathways to careers 	S	EA , DfC, Private Sector & Schools	EA	A pilot project with Chartered Institute for Securities & Investment to deliver Level 2 Fundamentals of Financial Services to the post primary sector commenced in November 2020. Due to Covid-19 a virtual education	

EDUCATION & SKILLS

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		<p>in growth sectors and make this available to all schools. (career maps).</p> <ul style="list-style-type: none"> • Use of role models to promote career attractiveness and identify sectoral champions to promote specific industries • Develop greater linkages between schools and business - Business Youth Charter • Collate better labour market intelligence to plan future skills 				<p>hub has been established, the first in NI, to deliver the training. 36 students and teachers are currently studying the level 2 qualification.</p> <p>During the complex and rapidly changing situation of COVID-19, work experience placements, local employer visits and careers workshops have been postponed. There are many challenges facing schools but it is important to continue to provide relevant, interesting career resources. As students have had to embrace technology for remote learning across all the curriculum, Council has funded School Employer Connections to build up a bank of on-line resources. Two student placements are being supported for a period of 15 weeks. One student is working on the newly established Jobs for Me website in terms of providing a resource to connect with more employers to populate content quicker. The other</p>	

EDUCATION & SKILLS

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						student is tasked with developing a new resource of online mock interviews in conjunction with NWRC Media Department and Ulster University Creative Arts Department.	
ES.09.01	<i>Implement a STEM action plan. Develop and promote STEM /STEAM programmes in primary and post primary schools and deliver pilot projects focusing of STEM/Career/Industry Engagement.</i>	Implement STEM action plan <ul style="list-style-type: none"> To develop and promote STEM/STEAM programmes in primary and post primary schools e.g. Step up to engineering, code clubs, CoderDojo Identify and deliver 5 pilot projects focusing of STEM/Career/Industry Engagement. 	S	EA/DE/UU/ESG/DCSDC/NWC/CC MS LYIT	DE	Engagement with the sector has been impacted by Covid-19. On-line engagement with Career Teachers continues to take place and they have inputted into the 10 new career videos that were commissioned by the Digital, Creative & Financial Technologies Sub Group NI Skills Barometer - Subjects In Demand & Growth Sectors are Featured in the career ideas.	
ES.10.01	<i>Promote the importance of educational pathways and promote the apprenticeship framework.</i>	Facilitate the development of a campaign with partners to promote the importance of all educational pathways,	M	DE, DfE, DCSDC, NWRC, C/ V sector EA, Schools, private sector,	DfE/DCSD C	We have secured funding under DfE's Challenge Fund and have appointed a facilitator to undertake research into apprenticeships in the council area. The research will assess what	

EDUCATION & SKILLS

Outcome: *We are better skilled and educated.*

Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
		including vocational education and promote the apprenticeship framework.		UU, informal educators		barriers to taking on apprentices' companies envisage they may have going forward post Covid-19, what assistance they may require, what apprenticeship opportunities they project they may have and how we can work together across all stakeholders to skill up beyond Covid-19. In addition, we are re-freshing our apprenticeship marketing campaign targeting employers and young people who do not engage with the apprenticeship system.	
ES.11.01	<i>Develop Vocational Educational Programmes for young people aged 14 - 18 at risk of disengaging (schools based pre-apprenticeship programme).</i>	Benchmark against existing best practice and scope Vocational Educational Programmes for young people aged 14-18 at risk of disengaging (schools based pre-apprenticeship programme). Pilot programme ready for implementation in 2017-18		DE/EA/SCHOOLS	EA	Working in partnership with North West Regional College, Careers Service and local private training organisations Derry City and Strabane District Council continue to lead a successful joint campaign 'Get Paid, Get Qualified, Get Ahead' to increase the uptake of Apprenticeships by businesses and individuals. Apprenticeships have been identified as an intervention	

EDUCATION & SKILLS

Outcome: *We are better skilled and educated.*

Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
						in the City Deal. In particular public sector apprenticeships and shared apprenticeships. Pilot programme "College Connect" introduced in 2018/19 to improve engagement with young people through a mentor led pre-enrolment programme has been extended and is running in 2020/21.	
ES.11.11	<i>Develop a collaborative and partnership model of working across the education sector with businesses to ensure smarter use of existing estate assets and funding.</i>	Develop a collaborative and partnership model of working across the education sector with businesses to ensure smarter use of existing estate assets and funding.	M	EA/CCMS/DCSD C/DE	EA/CCMS	Department for Education/EA and CCMS initiated an Education Transformation program with three work streams. Considering a strategic approach to partnership working.	
ES.12.01	<i>Support community and parental engagement projects focusing on numeracy and literacy</i>	Support community and parental engagement projects focusing on numeracy and literacy - three pilot projects	S	EA/CCMS/LibrairesNI	EA	EA: On-going literacy and numeracy projects in schools being supported. The delivery of some projects have been impacted by Covid-19. NWRC have achieved 93% of the 2019/20 enrolment target despite the impact of lockdowns that have continued into 2020/21.	

EDUCATION & SKILLS

Outcome: We are better skilled and educated.

Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
ES.13.01	<i>Increase the level of continuous professional development and support available for teachers across a range of areas particularly STEM/STEAM.</i>	Increased industry engagement in the area of careers advice and guidance.	S	EA/CCMSDCSDC /NWRC/UU/Education and Skills Group(ESG)	EA	A number of post primary teachers are being trained by the Chartered Institute for Securities & Investment to teach Level 2 Fundamentals of Financial Services in schools beyond the current pilot phase. Fintru have offered support for the project. NWRC continues to focus on development of STEM curriculum and quality of provision in 2020/21.	

ENTERPRISE & THE ECONOMY

Outcome: *We prosper through a strong, competitive and innovative economy.*

Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
EC.01.01	Maximise job creation and investment opportunities in our City and Town Centres, regionally significant regeneration sites and rural areas.	Deliver investment infrastructure enablement works in Ebrington including roads access, existing building and public realm improvement etc. and promote and market the site for inward investment.	S	Executive Office, DfC , Invest NI, DCSDC, Private Sector, DFC, DFI, C&V Partners, social and finance partners.	(TEO)	Planning permission granted for 152-bed hotel development to incorporate historic clock tower building. Proposal for Grade A Office Accommodation on top of the enabling platform and associated planning application being developed. (Env.04.01)	
EC.01.02		Fort George – complete site enablement works and progress the upgrade of the A2 economic corridor and bring site to market.	M	DfC	DfC	Cross Ref: Env.04.02	
EC.02.01	Establish a Development Zone Pilot to mitigate the challenges and explore the opportunities arising from Brexit.	Develop a robust business case assessing the viability of implementing a Development Zone (Growth Deal).	L	DCSDC/NIE/ /DfC/DoE	DCSDC	£25K feasibility study commenced and to be completed before 01/04/19.	
EC.03.01	Develop more Grade A office accommodation.	Review office accommodation supply across the City and District, develop initial 60,000 Sq. Ft Grade A provision at Ebrington to provide work space for over 800 people and engage with developers	S-M	Executive Office, DfC , Invest NI, DCSDC, Private Sector, DFC, DFI, C&V Partners, social and	TEO	Proposal for Grade A Office Accommodation on top of the enabling platform at Ebrington received planning approval in September 2019. Construction commenced in December 2019 and steel erection works are well advanced. The remaining construction works are	

ENTERPRISE & THE ECONOMY

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
		to identify and deliver accommodation opportunities to meet future investment needs.		finance partners		expected to complete by March 2022	
EC.03.02		Develop an additional 10,000 sq. ft. of Grade A office accommodation providing low risk lease options for SMEs, new start-up businesses/social enterprises, supporting up to 60 jobs. Direct access to on-site business support and access to Project Kelvin broadband.	S	DCSDC	DCSDC – Business & Culture	Council is working with various partners to provide support and assistance to ensure that additional Grade A office accommodation is available to support job creation. The region is also the location of the International Exchange Centre at Fort George providing access to international telecoms services particularly to North America via Project Kelvin which provides a platform to promote the region.	
EC.04.01	Build and Strengthen clusters of Industry specialism in Advanced Manufacturing, Life and Health Sciences, Digital, Creative and Cultural Industries and Tourism.	Deliver Regional Economic Growth and Investment through continued support for the development and implementation of the INTERREG Projects in: <ul style="list-style-type: none"> Advanced Manufacturing 	S	<u>NW Strategic Growth Partnership,</u> UU, WHSCT, CAWT	DCSDC – Business & Culture	NW Centre for Advanced Manufacturing (NWCAM) being led by Catalyst Inc. Project underway.	

ENTERPRISE & THE ECONOMY

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
		<ul style="list-style-type: none"> Improve (ERNACT) 					
EC.04.02		Build and Strengthen Industry led Collaborative Networks in <ul style="list-style-type: none"> Advanced Manufacturing (existing) 	S	DCSDC/INI/UU/NWRC/Private Sector Industrial Led	DCSDC – Business & Culture	Advanced Manufacturing Sub-Group established with Stage 2 Collaborative Network application being developed.	
EC.04.03		<ul style="list-style-type: none"> Financial Services (existing) 	S			Council engaging directly with Private Industry and City of London Corporation to scope out the promotion of the Region as a Financial Services Hub. Key promotion event planned for October '19.	
EC.04.04		<ul style="list-style-type: none"> Life and Health Sciences 	S			CTRIC leading on Industry engagement on development of Life and Health Sciences Sector.	
EC.04.05		<ul style="list-style-type: none"> Digital/Data Analytics 	S			ICT Skills Sub-Group established.	
EC.04.06		<ul style="list-style-type: none"> Assisted Living 	S			NWRC have commenced development of DIAL Centre.	
EC.04.07		<ul style="list-style-type: none"> Food Development 	S			Council's Business team working with NWRC Food Innovation Centre and local business on a collaborative basis.	
EC.04.08		<ul style="list-style-type: none"> Fashion Design and Manufacturing 	S			Fashion and Textiles collaborative network established and scoping study completed.	

ENTERPRISE & THE ECONOMY

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EC.04.09		Deliver Centre of Excellence for Advanced Manufacturing by 2025	L	DCSDC /UU/NWRC/DCSDC	DCSDC – Business & Culture	The Business Case for the Centre for Industrial Digitalisation, Robotics and Automation (CIDRA) has been submitted. The Business Case for the Cognitive Analytics Research Laboratory (CARL) has been submitted.	
EC.04.10		Establish C-TRIC as an All Island Centre for Research, Innovation and Business Development in Health and Life Sciences	S	C-TRIC /DCSDC/WHST	C-TRIC	The Business Case for the Transformation for Healthcare Research Innovation and Value-based Ecosystem (THRIVE) project (which includes plans for C-TRIC) has been submitted.	
EC.04.11		Achieve Global Recognition for Engineering/Advanced Manufacturing Excellence – Existence of Cluster of Tier 1, 2 and 3 Companies by 2030 facilitated by the development of the Advanced Manufacturing Collaborative Network and Centre of Competence.	M	UU /NWRC/DCSDC	UU	Ongoing.	
EC.04.12		Complete research on the opportunities and challenges of the	S	Commercial partners , UU, NWRC,	Inner City Trust		

ENTERPRISE & THE ECONOMY

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
		repatriation of textile manufacturing to NI		Fashion and textile design centre, INI			
EC.04.13		Support the growth of bespoke fashion design and manufacturing in the NW.		DCSDC	DCSDC – Business & Culture	FTDC Collaborative Network Phase 1 complete. Designer Enterprise Programme will support up to 8 Design Brands in 2019/20	
EC.05.01	Develop compelling business cases and support packages for Foreign Direct Investment and develop our international connections to drive growth and investment.	Develop and deliver Landing Service Programme targeting overseas companies to enable the long-term establishment of Foreign Direct Investment in the City and District. Programme to include free desk space, support from a collaborative group of professional services providers and facilitated introductions to networks and influencers.	S-M	DCSDC/Invest NI/Industry Partners (Banking, Professional Services)	DCSDC – Business & Culture	An informal landing service has been developed for overseas companies and companies looking to re-locate which includes access to professional services, property search services and facilitated introductions. A Global Accelerator Programme is currently being developed which will formalise this service and connect this city region with cities in key markets providing local companies a similar service overseas.	
EC.05.02		Develop separate, Sector Specific FDI prospectuses linking sectors with their local Supply Chain and providing details of their relevant skills capability	S	DCSDC, Invest NI, UU, NWRC, Industry	DCSDC – Business & Culture)	Sector-specific value propositions have been developed for advanced manufacturing engineering, Life & Health Sciences, Shared Services, Financial Services	

ENTERPRISE & THE ECONOMY

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
		statement /Pipelines and Regional, Infrastructural Economic Assets – such as transport and connectivity.				and related professional services. These have been used to attract and secure FDI leads and investment into the city region.	
EC.06.01	Secure investment into Strabane Business Park and ensure its full utilisation.	Drive forward investment and development of Strabane Invest NI Business Park	L	Invest NI	Invest NI	<p>Dragon Brand Foods Ltd are already located in Strabane Business Park. The company currently employs 6 people.</p> <p>In addition, KES Ltd have recently committed to re-locating to the business park bringing a further 18 jobs to Strabane with significant plans for expansion. This commitment is extremely positive news for Strabane and has in turn generated further interest from several other potential investors which are being proactively dealt with by Invest NI.</p> <p>Invest NI will continue to actively market Strabane Business Park and remains confident that it is an attractive investment location.</p>	
EC.07.01		Scope out the development of a pilot	M	DCSDC/		Expressions of Interest were sought to access £230,000 in	

ENTERPRISE & THE ECONOMY

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
		Rural Community Broadband Scheme involving Fibre installation to premises/home bringing speeds of 100 megabytes per second by 2020		LAG/DAERA/D FE/NWDG/ER NACT/Private Sector		funding for Rural Community Broadband Schemes. 3 Applications were received but no viable projects identified. Still time to scope further projects within the medium timescales specified.	
EC.07.02	Develop a pilot Rural Community Broadband Scheme and roll out in multiple locations.	Roll-out Pilot across Multiple locations addressing Gaps in Fibre Broadband capacity	L		DCSDC – Business & Culture	Following DfE competitive procurement process, the contract for Project Stratum has been awarded to Fibrus Networks Ltd. The project will utilise £165m available funding, together with Fibrus' investment, to deliver gigabit-capable broadband infrastructure to more than 76,000 primarily rural premises across Northern Ireland, 3,545 of which are in the Derry City and Strabane District Council area. Deployment work is already underway and DfE will be engaging with Fibrus Networks to ensure that citizens and businesses can access further information regarding deployment plans and project implementation updates.	

ENTERPRISE & THE ECONOMY

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
						<p>DfE will seek to address the 3% of premises from within the target intervention area that are currently out of scope. It is the Department’s aim to ensure that all target premises benefit from this intervention.</p> <p>OFCOM reports that in the Derry City and Strabane District Council area, download speeds are equal slightly better than the Northern Ireland average.</p>	
EC.08.01	Develop incubation space and opportunities for collaborative public sector shared office space.	Facilitate development of new Incubator accommodation across multiple locations to meet the needs of the following priority sectors Advanced Manufacturing, Life Sciences, Tourism, and the Digital and Creative Industries.	S	DCSDC /Invest NI/Banking and Finance Sector, C&V Sector	DCSDC – Business & Culture	The development of Incubator Accommodation and shared office space is a central component across the Innovation Proposals within DCSDC’s Draft Outline City Deal Bid. Discussions with MHCLG and NI Executive ongoing.	
EC.08.02		Target development of Incubator Space in areas of disadvantage in collaboration with the Community and Voluntary sector.	M	DCSDC /C&V Sector	DCSDC	Hawkins Street Social Economy Hub developed.	

ENTERPRISE & THE ECONOMY

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
EC.09.01	Provide intensive mentoring support for all Entrepreneurs including those from underrepresented groups.	Provide Intensive Mentoring Support Programme to Entrepreneurs targeting underrepresented groups as well as economically inactive groups.	S	DCSDC	DCSDC – Business & Culture	Council secured £565,000 funding to deliver 3 year Business Boost Mentoring Programme. Programme has recruited 661 participants, delivered on job creation potential of 590 FTE and allocated 1300 Days of mentoring	
EC.10.01	Deliver business start-up programmes and development support including areas of high economic inactivity and rural community hubs.	Grow the SME sector by delivering a business start programme targeting the priority sectors, social economy sector and areas of high economic inactivity. Council to explore rates relief for SMEs and Business Set-Up.	M	DCSDC	DCSDC – Business & Culture	Business Start Programme being delivered targeting priority sectors and social economic sector.	
EC.10.02		Implement five year intervention programme to support businesses, services, village renewal and broadband in rural districts.	S	<u>Derry & Strabane Rural Partnership/</u> DCSDC/DAERA	DCSDC – Business & Culture)	1.25 Million allocated to local businesses resulting in 107.5 Projected Jobs in Rural Communities. (73 Actual jobs/target 68 jobs) £1.2 Million allocated to 4 large (Newtownstewart, Castledearg, N'Buildings and Sion Mills) and 9 small scale Capital Projects (Plumbridge, Artigarvan, Claudy, Donemana, Killeter, Ardstraw, Clady, Drumahoe, Park)	

ENTERPRISE & THE ECONOMY

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
						<p>£1.75 million allocated to assist Rural Communities for capital support to improve access to basic services</p> <p>LAG has an allocation of £7.5m from DAERA to delivery support to rural businesses, rural basic services, village renewal and co-operation activity across the rural area (villages and towns with a population of more than 5,000 are excluded).</p> <p>To date 53 businesses have received funding contracts to the value of almost £2.6m, targeting the creation of 147 jobs – 119 (102FTE) jobs have already been created.</p>	
EC.11.01	Develop vibrant social economy, creative and cultural sectors through targeted support programmes.	Audit the existing sectoral provision and capacity, benchmark with other regions and develop and deliver an action plan to support social entrepreneurship through targeted mentoring and incubation support for SE start-ups.	S	DCSDC/DFC/D FE/ Social Economy Partners/INI	DCSDC – Business & Culture	Draft Social Entrepreneurship Strategy developed by DfE and awaiting ministerial sign off.	

ENTERPRISE & THE ECONOMY

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
EC.11.02		Continue to develop and grow the social economy sector through the development of sustainable businesses that will meet the need of those in most disadvantaged communities.	L	DCSDC/DFC/DFE/Social Economy Partners/INI	DCSDC – Business & Culture	Social Economy Hub working with Social Enterprises in conjunction with Enterprise NW.	Green
EC.11.03		Develop and Implement Social Economy Incubation Programme targeting underrepresented groups.	S	DCSDC/DFE/DFC/Social Partners	DCSDC – Business & Culture	Draft Social Entrepreneurship Strategy developed by DfE and awaiting ministerial sign off	Orange
EC.12.01		Develop a business case for the NI Executive to relocate public sector services and employment to the City and District.	S	DCSDC/DFC/DFE/DfF/SIB	TEO	Aligned to PFG outcome in relation to balanced regional economy.	Orange
EC.13.01		Relocation of at least one public sector service	M				
EC.14.01		Establishment of venture capital funding opportunities for local start-ups	S	DCSDC	DCSDC – Business & Culture	Council is working with the Banking and Private sector both nationally and internationally to lobby for the establishment of venture capital funding in the NW region.	Green

ENTERPRISE & THE ECONOMY

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EC.15.01		Advocate, encourage and influence the quick implementation of business friendly planning processes, with pre application discussions and via designation and zoning under the new Local Development Plan.	M	DCSDC /DoE/Dfl	DCSDC – Business & Culture	The Business Team is pro actively working with Planning colleagues and facilitating discussions with Business to ensure that Council adopts business friendly planning processes	
EC.16.01		Proactively target Derry and Strabane diaspora through development of an e-zine, online platform, diaspora events programme and establishment of a working group.	S	DCSDC , Ulster University (International Office/Alumni) , INI,	DCSDC – Business & Culture	Quarterly E-Zine published.	
EC.17.01		Complete comprehensive review of Telecoms infrastructure in the Council area and Lobby NI Executive on significant funding to address gaps	S	DFE /DCSDC/L AG/DAERA/N WDG/ERNACT /Private Sector/DCMS		Project Stratrum has concluded Open Market Review and Audit of Rural Broadband Capacity	

TOURISM, ARTS & CULTURE

Outcome: *We are the cultural destination of choice.*

Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
TAC.01.01	Develop a comprehensive Tourism strategy and action plan and establish a Tourism Delivery Partnership to oversee its implementation and the related Community Planning actions and act as an industry voice and lobby group.	Establishment of the Tourism Delivery Partnership to oversee the implementation of the tourism community planning actions and act as an industry voice and lobby group.	S	DCSDC , Tourism Delivery Partnership	Business & Culture, DCSDC	Group established, meets every quarter to monitor and report on progress of tourism strategy	
TAC.01.02		Develop a comprehensive tourism strategy and action plan to include <ul style="list-style-type: none"> • Destination brand and marketing plan; • Rural tourism • Visitor orientation infrastructure and services • Visitor attractions • Marine tourism • Community Tourism • Heritage Product 	S	Delivery Partnerships	Business & Culture, DCSDC	Tourism Strategy completed and published May 2018. All items listed included in strategy.	

TOURISM, ARTS & CULTURE

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
TAC.02.01	Develop a comprehensive Arts and Culture strategy and action plan and establish an Arts and Culture delivery partnership to co-deliver its implementation and the related Community Planning actions and act as an industry voice and lobby group ensuring a focus on growing participation, developing audiences, strengthening the sector, valuing our cultural heritage, supporting our practitioners and improving the economic vitality and health and wellbeing of our citizens.	Establishment of an Arts and Cultural Delivery Partnership to oversee the implementation of the Arts and Cultural community planning actions and act as an industry voice and lobby group	S	DCSDC	Business & Culture, DCSDC	A new arts and culture co-delivery group has been established to lead the roll out of the arts and culture strategy. This group has local sectoral as well as strategic partner representation. The group meets on a quarterly basis.	
TAC.02.02		Develop a comprehensive arts and cultural strategy to include: <ul style="list-style-type: none"> - Audience Development - Health and Wellbeing - Support for individual artists - Access and inclusion 				Arts and Culture Strategy has been completed, ratified and currently in the process of implementation overseen by the co delivery group. All items listed are incorporated within the arts and culture strategy.	
TAC.03	In conjunction with the Tourism and Arts & Culture strategies develop an ambitious festival and events strategy, sustain and grow the existing festival and events programme, develop capacity, capability and secure events of international appeal and develop signature events around key themes and designations.	Develop a clear festival and events strategy to maintain the existing festival and events programme, develop capacity and capability and secure events of international appeal – such as the Fleadh, Turner Prize etc and develop signature events around key themes such as the 400 th anniversary of the walls.	S/M/L	DCSDC	Business & Culture, DCSDC	Museum & Visitor Services Annual Programme updated to maximise a digital approach and submitted to members for July 20. There are up to 30 activities planned throughout the year. Events being revised in light of Covid guidelines. Halloween programming aimed at keeping brand alive for 2020,	

TOURISM, ARTS & CULTURE

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						<p>considering elements which won't attract mass gatherings.</p> <p>Tourism NI supported eight events in Derry~Londonderry via the Tourism Event Funding Programme 2019/20 with a total of £271,000 with £183,000 via the International Tourism Events Scheme and £88,000 via the National Tourism Events Sponsorship Scheme</p>	
TAC.04	Secure international designations building on the legacy of City of Culture 2013.		M	DCSDC	Business & Culture, DCSDC	<p>On-going and identified as an action within the Arts & Culture Strategy to "Play a key role in securing international designations such as UNESCO Creative City and Heritage Village status..."</p> <p>Two international events were supported in Derry~Londonderry under TNI International Tourism Events Fund: Derry Halloween (£130,000 via International Fund and £10,000 via Taste the Island Scheme) and elements of Arts Over Borders (£43,000 via International Fund) was delivered in this region.</p>	

TOURISM, ARTS & CULTURE

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
TAC.05.01	Develop and promote our heritage assets - in particular managing the Walled City to realise its full potential to the standard of a world heritage site - through capital investment, preservation and a marketing programme. Expand and develop the Walled City Signature Project including Phase 2 of the Lighting Strategy to encompass new attractions.	Develop and promote our tangible and intangible heritage assets - in particular managing the walled city to realise its full potential to the standard of a world heritage site - through a capital investment, preservation and marketing programme.	S/M/L	DfC (HED) /NIEA/HLF/ C&V Sector	DfC	<p>Major Conference on realising the heritage potential of the historic city held in October 2018. This was led by the Inner City Trust and supported by DfC and DCSDC. Outputs arranged into an action plan drawn up and published in March 2019 in time to influence City Deal proposals. Plan covers investment preservation and marketing and has subsequently been refined with lead agencies identified. Momentum is also being maintained through the organisation of the UK Heritage Trust Network conference in the city in November 2019 and an Academy of Urbanism Lecture in October.</p> <p>DfC have carried out a heritage development review of the city walls and, with the support of the Walls Management Group, are refining its management to help ensure that potential is maximised.</p>	

TOURISM, ARTS & CULTURE

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						<p>DfC is continuing to part fund DCSDC to employ a Heritage Development Officer in the council area. Following good progress to join up within council, a heritage stakeholder group has been established which is helping in the development of a plan for the council area.</p> <p>DfC supported Northern Ireland Environment Link to commission a heritage audit of Strabane town and its environs in 2018. This has identified potential in the area's tangible and intangible heritage. The Heritage Development Officer is taking this into account in the development of the district heritage plan.</p>	
TAC.05.02		Expand and develop the Walled City Signature Project including Phase 2 of the Lighting Strategy to encompass new attractions.	M	TNI/DCSDC	Environment & Regeneration, DCSDC	DfC has invested in a project to replace and improve display lighting along the 'western perspective' of the City Walls overlooking the Bogside which were installed as part of Phase 1 of the lighting strategy.	

TOURISM, ARTS & CULTURE

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
TAC.06	Develop and promote the use of the District's waterways and in particular the River Foyle as a tourism attraction.	Promote the use of the district's waterways and in particular the River Foyle as a tourism attraction including progressing angling development and environmental education.	S	Loughs Agency /DCSDC/ Foyle Port	Loughs Agency	<p>Linked to Future Foyle Project (Cross Ref: HWB.01.02). Foyle Maritime Festival.</p> <p>Loughs Agency Commissioned and completed a feasibility study and options appraisal for slipway access to the River Foyle.</p> <p>Completed a River Foyle Access Study that includes sites in Donegal and Derry & Strabane District Council areas, with development opportunities. Completed works at Drumnasheer, Co Donegal.</p> <p>Contributed advice to developing DCSDC proposal for white water canoe site at Newtownstewart.</p> <p>Supported the installation of Club facilities for sailing and other water users at Culmore Point in 2018, enabling broader access and participation.</p>	

TOURISM, ARTS & CULTURE

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Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
						<p>Facilitated and jointly hosted the 2018 Commonwealth Fly Fishing Championships in Derry City & Strabane District Council and Fermanagh & Omagh Council areas. Competition venue at River Dennett, Donemana.</p> <p>Partnered with DCSDC and facilitate the meetings of the Foyle Networking Group (clubs using River Foyle) – discussing projects like pontoons at Prehen Boat House and potential use of the Boat House site and buildings.</p> <p>Strategic Partner with responsibility for ‘on the water activity’ at 2020 Foyle Maritime Festival, in partnership with relevant local businesses, clubs and groups. Event postponed due to COVID-19 Health Pandemic.</p> <p>Developed fully accessible coarse angling hub at Loughs Agency Headquarters, at Prehen.</p>	

TOURISM, ARTS & CULTURE

Outcome: *We are the cultural destination of choice.*

Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
						<p>Begin the implementation of a series of access projects have been developed targeting River Foyle (at Strabane Canal and Gribben Quay) and some its tributaries. Complimentary projects have been initiated in the Finn Valley, Co Donegal and Inishowen, Co Donegal. These projects are focussed on experience improvement for users, spanning the border and cover a wide geographical area throughout Derry~Londonderry, Tyrone and Donegal.</p> <p>Promotion of water based access and opportunities at the NW Angling Fair events held at various rural locations throughout the Derry City & Strabane District Council area. 2020 Event postponed due to COVID-19 Health Pandemic.</p> <p>Loughs Agency has initiated a strategic review of Marine Tourism in the Foyle and Carlingford areas, which is expected to complete within 2020.</p>	

TOURISM, ARTS & CULTURE

Outcome: *We are the cultural destination of choice.*

Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
TAC.07	Scope the potential of a regional gallery/museum hub being located in the City with relevant partners	Scope the potential of a regional gallery being located in the City with relevant partners	M			Tender prepared and issued Mar 20. One response received, not enough to meet procurement requirements. Preparations underway to reissue tender.	
TAC.08	Develop a maritime museum and archive at Ebrington.	Develop a maritime museum and genealogy centre at Ebrington	S	DCSDC , TNI, HLF, DAERA, EO, DfC	Business & Culture, DCSDC	TEO comments on Business Case received end of June and Business Case being updated. Awaiting TNI comments.	
TAC.09	Develop a regionally significant, family friendly wet weather attraction as part of Council's new leisure estate.	Development of a regionally significant, family friendly wet weather attraction as part of Council's new leisure estate.	M	DCSDC		Featured within DSCDCs capital plan approved Feb 2019 and City Growth Deal proposals.	
TAC.10	Support the arts and cultural ecosystem to become sustainable through new revenue opportunities including additional investment and commercial activity.	Support the core cultural sector to become sustainable through new revenue opportunities including funding and commercial activity.	S	Arts and Cultural Delivery Partnership	Business & Culture, DCSDC	On-going as part of Arts and culture strategy.	
TAC.11.01	Develop and deliver an Access and Inclusion Programme in partnership with the Public Health Agency encouraging participation and engagement, promoting intercultural diversity, wellbeing and promoting accessible cultural experiences.	Develop and deliver an access and Inclusion Programme in partnership with the Public Health Agency encouraging participation and engagement, promoting intercultural diversity, promoting accessible cultural experiences.	S	DCSDC / PHA / DfC	Business & Culture, DCSDC	On-going delivery and firmly embedded in Arts and Culture strategy. Dedicated annual action plan developed for the project in partnership with the PHA with ongoing project evaluation.	

TOURISM, ARTS & CULTURE

Outcome: *We are the cultural destination of choice.*

Ref.	SGP Action	Sub Action(s)	Time-frame (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
TAC.11.02		Delivery a Disability Access Programme	S	DCSDC , Cultural Partners, Private Sector, Tourism NI, Disability Action		Ongoing dedicated grant aid programme for improving access to cultural venues. Recognised model of best practice across NI.	
TAC.12.01	Drive capital investment in visitor orientation and infrastructure via securing new visitor destination premises with state of the art digital visitor services; and improve accessibility and the development of community tourism initiatives	Capital investment in Visitor Orientation and Infrastructure to improve accessibility.	S	DCSDC , Tourism NI, Visit Derry, Tourism Ireland, CCI, Chamber, Private Sector	Business & Culture, DCSDC	Audit and Review of all Visitor Orientation & Infrastructure to commence September 2019	
TAC.12.02		Secure new visitor destination premises with state of the art digital visitor services.	S	<u>Visit Derry/ Tourism NI/DCSDC</u>	Visit Derry	Complete	
TAC.13	Support the development of key tourism, arts, heritage and cultural capital projects, that will have a significant impact on the delivery of the Tourism and Arts & Culture strategies including the completion of a scoping exercise on the feasibility of a significant major new iconic tourism/visitor attraction.		M	DCSDC	Business & Culture, DCSDC	On-going as part of City Deal proposals.	
TAC.14	Create and support local, national and international cultural exchanges and collaboration.	.	S/M/L	DCSDC	Business & Culture, DCSDC	On-going as part of Arts and Culture strategy	

ENVIRONMENT & REGENERATION

Outcome: *We live sustainably – protecting and enhancing the environment.*

Outcome: *We connect people & opportunities through our infrastructure,*

Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
ENV.01.01	Deliver a new Local Development Plan and local planning policies to provide a framework to support sustainable social, economic and environmental growth and development of the City and District.	Production of draft plan strategy along with iterative sustainability appraisal.	S	DCSDC /Steering Group	Planning, DCSDC	Chapters and evidence base drafted. Member Discussion Meetings: Jan – June 2019. To Planning Committee in June, July & Sept 2019 to Full Council. LDP Draft Plan Strategy to launch in Oct 2019 for consultation process and independent examination.	
ENV.01.02		Adoption of plan strategy.	M	DCSDC /Steering Group	Planning, DCSDC	On track to be achieved	
ENV.01.03		Adoption of local policies plan.	M	DCSDC /Steering Group	Planning, DCSDC	On track to be achieved	
ENV.02.01	Prepare a development and conservation spatial framework and masterplan for both Derry City Centre and Riverfront and Strabane Town Centre to provide high quality design and regeneration and investment.	Commission a spatial masterplan encompassing the District's primary rivers & waterways and which seek to encourage riverside access, marine-based activities/usage, conserve natural/built heritage assets and health and wellbeing. secure external funding sources, promote sustainable development opportunities (health, business, leisure, tourism, environment, conservation)	S	DCSDC , Loughs Agency, Rivers Agency, NIEA, Foyle Port, Tourism NI, PHA, DfC, HLF private and voluntary sectors, DfI	Planning, DCSDC	Linked to City Deal and 2 Major infrastructure projects. Working with Partners. Consultants appointed. Place-making Consultants Report completed and new design guidance progressing through LDP process.	
ENV.02.02		Commission a Town Centre Regeneration Strategy & Plan for Strabane Town Centre	S	DCSDC , Transport NI, DfC, Private & Voluntary Sector,	Environment & Regeneration, DCSDC	Consultants appointed - Incorporated within City Deal proposition.	

ENVIRONMENT & REGENERATION

Outcome: *We live sustainably – protecting and enhancing the environment.*

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				Chamber of Commerce,		<p>Feasibility Study completed on identifying major regeneration opportunities for the Strabane Canal Basin site including the completion of an SOC.</p> <p>The proposals for the site include a number of public sector facilities as well as car parking and public realm. DfC is working with Council and other Departments to finalise the SOC.</p>	
ENV.02.03		Development & Conservation Spatial Framework for the Derry City Commercial Core (City Centre & Waterside) incorporating the Historic Walled City	S	DCSDC, DfC, Transport NI, NIHE, Private & Voluntary Sector, CCI, Chamber of Commerce, HLF	Planning, DCSDC	<p>Incorporated within City Deal proposition.</p> <p>Place-making Consultants Report completed and new design guidance progressing through LDP process.</p>	
ENV.02.04		Prepare a bid for a Phase III of Townscape Heritage (TH) funding for the Historic Walled City Conservation Area.	S	Walled City Partnership/DCSDC , DfC, Foyle Civic Trust, HLF, NIHE, Private, CCI	Environment & Regeneration, DCSDC	<p>Bid prepared but unfortunately not successful. Currently examining other funding opportunities to deliver this regeneration.</p>	

ENVIRONMENT & REGENERATION

Outcome: *We live sustainably – protecting and enhancing the environment.*

Outcome: *We connect people & opportunities through our infrastructure,*

ENV.02.05		Prepare a Conservation led masterplan for the Sion Mills village and renewal plans for other settlements	S	SMBPT/DCSDC , DfC, Transport NI, Voluntary & Private	Environment & Regeneration, DCSDC	In progress. Consultancy team appointed. Draft themes identified. Consultation undertaken. Consultants bringing forward draft in Feb 2019.	
ENV.02.06		Establish a multi-agency working group to assess, review, identify and implement the regeneration priorities for Harbour Square & Queens Quay	S	DCSDC , DfI, DfC, Transport NI, NIHE, Private & Voluntary Sector, CCI, Chamber of Commerce	Environment & Regeneration, DCSDC	The regeneration priorities for Harbour Square and Queens Quay have been assessed and the results included within the strategic outline case for the Central Riverfront Regeneration project submitted as part of the City Deal Proposal.	
ENV.02.07		Establish a multi-agency working group to assess, review, identify and implement the regeneration priorities for Strabane Town Centre	S	DCSDC , DfI, DfC, Transport NI, NIHE, Private & Voluntary Sector, CCI, Chamber of Commerce	Environment & Regeneration, DCSDC	The regeneration priorities for Strabane Town Centre have been assessed and the results included within the strategic outline case for the Strabane Canal Regeneration project submitted as part of the City Deal Proposal.	
ENV.03.01	Protect and promote our natural and built heritage assets through the establishment of multi-sectoral heritage partnerships, heritage education programmes, skills specialisms development and integration with our tourism product offering.	Review and publish an audit of the regions' natural and cultural assets to pursue and develop opportunities (link with LDP)	S	DCSDC/HED//NI EA/C&V Sector	Environment & Regeneration, DCSDC	Strabane Heritage Asset Audit undertaken by HED as an initial scoping exercise. Review of Audit requirements	
ENV.03.02		Establish a local heritage partnership comprising of built & natural heritage interest groups throughout the City and District with the aim of strengthening representation within this Sector, promoting the	S	DCSDC , HED, Voluntary Sector Heritage Groups, HLF, DfC, DERE A	Environment & Regeneration, DCSDC	The Heritage delivery Partnership has been approved and the initial meeting scheduled for February/March 2019	

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Outcome: *We live sustainably – protecting and enhancing the environment.*

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		District's heritage assets and providing a single coordinated resource/outlet to support heritage groups.					
ENV.03.03		Prepare and deliver a conservation-led action plan which identifies projects for key built and natural heritage sites either at risk or with development potential, in conjunction with local communities and stakeholders, ensuring that they developed in a sustainable way in line with UNESCO best practice.	M	DCSDC, HED Community/ Voluntary Sector/ Private Sector	Historic Environment Division, DfC Environment & Regeneration, DCSDC	Conservation Masterplans for Sion Mills and Boom Hall site are underway and due to be completed this year. Proposals for Historic Walled City are emerging from the report of Inner City Trust led Prosperity through Heritage Led Regeneration Conference Overall action plan for council Area being developed by DCSDC Heritage Development Officer for discussion with heritage partnership.	
ENV.03.04		Commence the baseline scoping and physical audits in advance of the preparation of a bid to secure Townscape Heritage (TH) funding heritage-led regeneration scheme for Newtownstewart Town Centre Conservation area.	S	DCSDC/ Walled City Partnership	Environment & Regeneration, DCSDC	THI initially scoped for Newtonstewart and identified as a next phase project, following submission of the Walled City THI application in December 2017. THI funding no longer available and Officers will identify if potential exists to design and apply for a similar-type heritage regeneration project, following the launch of new HLF funding programmes in Spring 2019	
ENV.03.05		Design and deliver a heritage education	S	(DfC), DCSDC, Community/	Environment &	A programme of built heritage education and awareness	

ENVIRONMENT & REGENERATION

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		programme which celebrates the District's diverse range of built and natural cultural assets through a programme of research, publications, promotional/animation activity & educational workshops.		Voluntary Sector/ Private Sector	Regeneration, DCSDC	activities delivered as part of Council's Built Heritage Development Programme to date are; Delivery of Heritage Angel Awards & International Heritage Regeneration Conference Completion of Strabane Heritage Assets Report, Completion of the Columban Cross-border Heritage Audit. Further activities to be identified as part of the ongoing delivery of the joint DCSDC-HED Heritage Delivery Programme (2017-2020)	
ENV.03.06		Undertake a feasibility study to assess the potential for developing a heritage skills specialisms in the areas of building conservation/construction, management of heritage assets/attractions	S	HED, DCSDC, Community/ Voluntary Sector/ Private Sector	Environment & Regeneration, DCSDC	A programme of built heritage education and awareness activities delivered as part of Council's Built Heritage Development Programme to date are; Delivery of Heritage Angel Awards & International Heritage Regeneration Conference Completion of Strabane Heritage Assets Report, Completion of the Columban Cross-border Heritage Audit. Further activities to be identified as part of the ongoing delivery of the joint DCSDC-HED Heritage Delivery Programme (2017-2020)	
ENV.03.07		Deliver an Urban Development Grant	S	DfC, Private Sector, Walled	DfC	Five UDG projects were taken to full appraisal. Two were	

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		programme to support private sector investment in the regeneration of city centre buildings.		City Partnership/DCS DC		subsequently withdrawn and one proceeded without UDG funding. One project is being revised. An award was made to the new Hotel on Strand Road and construction is now complete.	
ENV.04.01	Progress the development of regionally significant regeneration sites in collaboration with government and private sector partners.	Ebrington: Continue regeneration of Ebrington , in particular the completion of four development agreements including one for construction of Grade A office accommodation and another for a hotel.	L	TEO	TEO	<p>Majority of buildings on site, with the exceptions of (Building 17, 45 and 49) have a lease or an agreement for lease in place.</p> <p>Major infrastructure works have been completed to 'open up' the site to private sector investment and over £15million has been invested by TEO from 2016 to progress development and secure leases.</p> <p>Three key catalyst projects are progressing on site:</p> <ul style="list-style-type: none"> • A new Grade A office building recently commenced construction which will provide 50,000 sq ft (net) of office space accommodating between 400 and 450 people. • 152 bedroom, 4 star hotel has planning approval with a view to commencing construction in July 2021. This is 	

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						<p>subject to final funding and due diligence.</p> <ul style="list-style-type: none"> • A draft Derry City and Strabane District Council business case for a new Maritime Museum on Ebrington is under consideration for agreement on final funding. 	
ENV.04.02		Fort George – remediate site and test appetite for redevelopment via expressions of interest exercise.		DfC	DfC	<p>Site has been remediated and has outline planning permission in place. Catalyst Inc (North West Regional Science Park) currently have one building on the site, and have current plans for another building.</p> <p>Western Health and Social Care Trust have developed a business case regarding a Cityside health hub on the Fort George site which has been approved by DoH and is with DoF. If approved, would require approximately half of the Fort George site.</p> <p>Ministerial approval will be required to dispose of the site to WHSCT. Future marketing also being considered.</p> <p>DfC engaging with DfI on the A2 and Pennyburn roundabout and the Creggan</p>	

ENVIRONMENT & REGENERATION

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						Reservoir to unlock the future regeneration potential of Fort George. (Cross Ref: EC.01.02)	
ENV.05.01	Deliver major local area-based regeneration projects and initiatives.	Foyle Valley Railway Museum	S	DCSDC, Community and Voluntary Sector	Destined	On site. In progress and on track. Support from Urban Villages Project (Cross Ref: ENV.06)	
ENV.05.02		Corrody Road Pitch	S	TEO/DCSDC			
ENV.05.03		Changing pavilion at Leafair	S	TEO/DCSDC			
ENV.05.04		Support the development of the first phase of the Riverine project in Strabane and Lifford to provide shared space, greenways and a pedestrian crossing.	M	Donegal CoCo /DCSDC	Environment & Regeneration, DCSDC	Steering Group established and meetings commenced.	
ENV.06	Support the implementation of the Urban Villages Programme in the Bogside, Fountain and Bishop Street areas to foster positive community identities, build community capacity and improve the physical environment of the area.	Support the implementation of the Urban Villages Programme in the Bogside and Fountain areas to promote greater community cohesion through physical improvements in local communities.	S	TEO, DCSDC, DFC, NIHE, Community and Voluntary Sector, Housing Associations	Environment & Regeneration, DCSDC	Throughout 2020/21 an investment of approximately £275k is supporting delivery of five community-led projects on important local themes including mental health and well-being; pathways to employment; community events/festivals; understanding shared heritage; and helping low-income families to build their financial resilience.	

ENVIRONMENT & REGENERATION

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						<p>Building on this, the area further benefits from participation in various cross-cutting initiatives spanning all 5 Urban Village areas. This includes capacity building programmes to aid the sustainability of local initiatives; schools programmes to provide safe and welcoming spaces for children to engage with other children from different cultural backgrounds; and the newly launched PEACE IV 'Our Generation Project' which tackles mental health and wellbeing in children and young people. Most recently, the area has received a further £10k funding from the Urban Villages 'Keeping Healthy, Staying Safe' project which supports provision of healthy meals to children, the elderly and vulnerable residents.</p> <p>Twelve capital projects, seven of which have already been completed are further developing the area to create thriving spaces. Recently, a £1.7M investment was announced to transform the</p>	
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ENVIRONMENT & REGENERATION

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						existing New Gate Arts & Culture Centre in the Fountain estate into a state-of-the-art shared performance space. Work is already underway on site at the Cathedral Youth Club project. Business case approval has also been secured for the Gasyard Heritage & Exhibition Centre with work at an advanced stage to secure business case approval for redevelopment of the Meenan Square.	
ENV.07.01		Implementation of the NIHE year district wide housing plan that supports the development of a diverse range of housing with the promotion of inclusion and integration.	S,M,L	NIHE, Private sector & social sector, DCSDC	NIHE	First four year cycle of Housing Investment Plans and annual updates is now complete and a new plan will be published next year.	
ENV.07.02	Provide quality social and private housing in sustainable urban and rural neighbourhoods to meet the needs of our growing population providing attractive places to live within easy access to local services and amenities.	Map underutilised /derelict/suitable vacant properties to help address the current social housing demand and commercial need. Develop a programme to seek the repair and/or re-development of underutilised/derelict/suitable vacant properties	S,M,L	NIHE, DoF (LPS), DCSDC, DfC	NIHE	Mapping of sites and existing building opportunities for redevelopment underway.	

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ENV.07.03		Development of new student accommodation to cater for the expansion at UU Magee and NWRC	M	UU, NWRC, Private sector	UU NWRC Planning, DCSDC	Subject to university expansion business case approval.	
ENV.08.01	To design and deliver high quality public realm schemes in our urban centres using innovative arts and cultural interventions.	Implement the remainder of the Strabane Town Environmental Improvement & Public Realm scheme for key streetscapes as part of the wider regeneration, including connectivity.	S	DCSDC/DfC/Tra nsport NI	Environ ment & Regenera tion, DCSDC	Options appraisal for Strabane connectivity project and crossing point nearing completion. Working with DfI to confirm Strabane park and ride facility for the new A5. Consideration currently being given to the structure of the crossing point and how it relates to the wider public realm.	
ENV.08.02		Continuation of the Derry City Centre Public Realm Scheme through the implementation of environmental improvement works within the Inner Historic Walled City covering: Bank Place Union Hall Place- Magazine Street, Society Street & Palace Street	S	DfC/Transport NI/ DCSDC	DfC	Inner Walled City Public Realm's planning permission approved and EA signed off by DfC economists. Currently trying to secure funding	
ENV.08.03		Review existing village plans to develop a prioritised programme of environmental improvements schemes for district settlements.	S	DCSDC/DAERA/ Community Sector	Environ ment & Regenera tion, DCSDC	The LAG board agreed to progress 15 'Cluster' Village Plans to cover all 49 settlements in the Council area - in line with Local Growth Plan structures. This	

ENVIRONMENT & REGENERATION

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					<p>approach has provided some element of benefit to all villages beyond those selected for capital projects. Click here for a link to copies of the final cluster village plans. https://www.dropbox.com/sh/zjwp417owjygbvy/AA8C08SE6xSptxDJhIR-QtVa?dl=0. These will be appendices to the Local Growth Plans to be launched in September 2019 and will be reviewed together going forward.</p> <p>A total of 13 settlements were selected for capital support – 4 for Strategic Projects (grants of £183,000) and 9 for Small Projects (grants of £35,000). The selection was based on population, deprivation, dereliction and proximity to services. Local communities in each of the 13 settlements selected the priority project in the relevant cluster village plan and these projects are currently being developed and delivered.</p> <p>(Cross Ref. CD.02.02)</p>	
ENV.08.04		Deliver environmental improvements schemes in	M	DCSDC/DEARA/ Community Sector	Environ ment & Regenera	

ENVIRONMENT & REGENERATION

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		accordance with this programme.			tion, DCSDC		
ENV.09.01	Enhancement of the natural environment through biodiversity action planning and landscape scale conservation projects to protect and enhance natural environmental assets.	Develop a Green Infrastructure Plan to establish the future vision for the management, maintenance and development of Council owned greenspace.	S	DCSDC/Biodiversity Partnership	Environment & Regeneration, DCSDC	Green Infrastructure Plan approved by Strategic Growth Partnership in Feb 2019.	
						Consultation complete and report prepared for ER committee in September 2019	
ENV.10.01	Develop our parks and green spaces including major regeneration and enhancement schemes in Ballyarnett Country Park, Culmore District Park, Castlederg Castle and Gardens, Boom Hall, Riverine, Carricklee in Strabane, St. Columb's Park and Galliagh Linear Park.	Complete the regeneration of Brooke Park and secure Green Flag Award for this heritage landscape	S	DCSDC/Local Communities, HLF		Complete – Green Flag award received for 3 rd year running and Heritage Site Award received.	
ENV.10.02		Complete the regeneration of St Columbs Park as a historic landscape including the environs of St Columbs Park House, including the Walled Garden	S-M	DCSDC/DfC/St Columbs Park House		Nominated for Lottery Heritage big vote	
ENV.10.03		Develop the Carricklee site as parkland for Strabane Town	M	DCSDC		All planning permission secured for projects. Avenue works complete and open to the public. Walled Garden practically completed with formal opening in September 2019	
ENV.10.04		Continued implementation of the regeneration of Ballyarnett Country Park	L	DCSDC, DfC		Consultant appointed for redevelopment	
ENV.10.05		Culmore District Park – Phase 2	S-M	DCSDC		Planning approved pending Funding TBC	
ENV.10.06		Galliagh Linear Park	M	DCSDC/DfC		Masterplan design underway	
ENV.10.07		Encourage and support the sustainable development and regeneration of the	S/M	DCSDC/Boomhall Partnership	Consultation with DfC and other partners ongoing.		
					Environment & Regeneration	Consultants appointed re development of Masterplan.	

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		Boom Hall estate in partnership with key stakeholders.			tion, DCSDC	Assessment of landscape and built heritage features undertaken. Public information sessions taking place late Feb '19.	
ENV.11.01	Promote neighbourhood and village enhancement through the development of local environmental improvement schemes and community play parks and facilities.	Development of a Play Plan and establish a new Play Partnership for the future management, maintenance and development of play provision district wide.	S	Play Partnership,	Environment & Regeneration, DCSDC	Play Plan Partnership arrangements to be presented to Sept Environ & Regen committee.	
ENV.11.02		To commission a district wide play plan	S-M	DCSDC		Play Board appointed to develop district wide Play Plan. Site audits underway. Presentation planned for Sept ER committee.	
ENV.11.03		Irish Street	S	DCSDC/DfC		Complete	
ENV.11.04		Rose Court	S	DCSDC/DfC		Complete	
ENV.11.05		Fountain	S	DCSDC/DfC		Complete	
ENV.11.06		Brooke Park	S	DCSDC/DfC		Complete	
ENV.11.07		Ballyarnett	S	DCSDC/TEO		Complete	
ENV.11.08		Drumahoe	S	DCSDC		Complete	
ENV.11.09		Kilfennan	S	DCSDC/TEO		Complete	
ENV.11.10		Ballmagroarty	S	DCSDC/TEO		Complete	
ENV.11.11		Brandywell	S	DCSDC/TEO		Complete	
ENV.11.12		Magheramason	S	DCSDC		Design complete and progressing to tender	
ENV.11.13		Newtownstewart	S	DCSDC		Scheme tendered and LAG funding approval sought	
ENV.12.01		Develop community led regeneration initiatives to promote environmental stewardship and the responsible use and protection of the environment.	Develop a sustainability forum to champion and steer environmental stewardship	S		DCSDC, DfC, Community & Voluntary sector)	Environment & Regeneration, DCSDC
ENV.12.02	Engage with and support communities to protect and		S/M	Sustainability Forum	Cross Ref. EITP.09.4		

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		<p>improve their local environment.</p>			<p>Let's Talk Rubbish Communications Campaign implemented from January 2018 – present which has included a wide range of engagement with schools, community groups, members of the public, service providers such as; New2You Re-use centre, Sainsbury's, landlords, waste contractors and stakeholders including DAERA, WRAP, KPNIB, NIEA, as well as local partners; Zero Waste North West, Seagate, Londonderry Rotary. An internal communications plan, on waste management best practice, was also developed targeting areas within council. Departments included Environment, Events, Leisure, Health and Communities. This included a new blue bin contamination process for refuse collection, segregated litter picking at events and securing funding for recycling bins in Council-run leisure and community facilities. The public facing marketing campaign has involved a variety of dynamic outdoor, digital and print communications targeting all</p>	
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ENVIRONMENT & REGENERATION

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					<p>District residents as well as profiling these through the media. Communications and key messages have been tailored to meet waste targets e.g. Reducing blue bin contamination, increasing food waste recycling by explaining its journey to compost, Christmas specific waste material messaging and engaging online content. Funding was also secured for EMERGREEN; a three year project aimed at developing technologies to help fulfil the Zero Waste Circular Economy Strategy in peripheral areas. This will involve the development of a waste specific chatbot and VR Gamification technology to promote waste minimization and recycling in local schools.</p>	
ENV.12.03		<p>Support participation in learning opportunities which will encourage conservation and sustainable practices.</p>	S/M		<p>Cross Ref. EITP.09.05 Complementary to the marketing campaign we have executed an integrated, bespoke education and awareness campaign targeting multiple stakeholders. Highlights have included the following: Profiling recycling at Council-run events through activities including recycled crafting for</p>	

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						<p>children, branded recycling bins at events, free compost giveaways at food festivals highlighting link between food recycling and compost.</p> <p>Hosting City2Sea: Pathways for Litter two day conference. Event management, co-ordination and marketing of this conference in Guildhall highlighting impact of plastic pollution on our environment in partnership with KPNIB.</p> <p>Day 1: 70 stakeholders attended. Day 2: Over 200 local schoolchildren engaged through STEM-based activities. A range of partners and keynote speakers were engaged including Loughs Agency, Open Litter Mapping, KPNIB, Ulster Wildlife, NIHE, Housing Associations, NI Water and elected representatives. A closed fringe meeting with representatives from key statutory agencies also took place as part of this conference around the subject of litter clean-up partnerships. Key stakeholders engaged included Ulster University, NIHE, KPNIB, Loughs Agency and NI Water.</p>	
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						<p>Re-branding New2You Re-use centre within Council’s flagship Pennyburn Recycling Centre. Delivering bespoke video and online communications on the various aspects of their work re-skilling people to re-use helping the local environment through lanDfill diversion and the local economy.</p> <p>Going green for the Waterside Half Marathon – recycled race packs, squeeze & squash signage at hydration points, paperless registration targeting runners within and outside of District. £880,000 in AV PR value generated for this event</p> <p>School Bikes for Africa Scheme in partnership with Londonderry Rotary – encouraging schools and members of the public to drop off pre-loved bikes to recycling centres to be re-purposed and sent to African schoolchildren</p> <p>Recycle Week 2018: “We Do Because it matters”. Full community/schools engagement programme and events in flagship buildings e.g. The Guildhall & The Alley increasing awareness of waste</p>
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Outcome: We live sustainably – protecting and enhancing the environment.

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						<p>minimization and recycling best practice. Billboard advertising & online promotion of key messages. Recycling sculptures loaned from Belfast City Council for Halloween Festival and installed in Peace Garden introducing a new sustainable element to the Halloween Programme & engaging visitors to the city. Nappuccino – Cloth Nappies and cappuccinos event for parents highlighting the benefits of re-usable nappies in partnership with NI Cloth Library & ZWNW's UseLess shop.</p>	
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ENVIRONMENT & REGENERATION

Outcome: *We live sustainably – protecting and enhancing the environment.*

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Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG STATUS
EITP.01.01	<p><i>Delivery of strategic road infrastructure whilst also enhancing greenway provision (or active travel opportunities) including:</i></p> <ul style="list-style-type: none"> <i>The A5 Western Transport Corridor from Derry to Aughnacloy and N2 improvements beyond enhancing critical and safe connectivity to Dublin.</i> 	<p>Delivery of national road network infrastructure including the A5 & A6:</p> <p><u>A5 Dualling Road Project</u> Phase 1A: A5 Newbuildings to Strabane – 2017-2020</p>	S	DFI	DFI	<p>The A5WTC is a commitment of the Northern Ireland Executive and the British and Irish governments and is specifically referenced in New Decade: New Approach.</p> <p>The A5WTC scheme will provide 85km of dual carriageway from south of Derry at New Buildings to the border at Aughnacloy. The complete scheme is expected to cost around £1.2bn.</p> <p>A Public Inquiry for the project concluded in March 2020 and Department for Infrastructure officials received an Interim Report on the Public Inquiry from the PAC Commissioner on 2 September 2020.</p> <p>Officials have now considered the issues raised and recommendations made in this Report and taken legal advice.</p>	

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						<p>Officials are currently preparing a submission for the Ministers consideration after which the Minister will be in a position to consider the next steps for the scheme and the timing of the publication of the Report.</p> <p>Funding is in place to ensure continuing development of the project in the current financial year and the Minister is working to ensure that finance continues to be available across subsequent years to ensure delivery of this key infrastructure project.</p> <p>In October 2020 the Irish Government announced that €500 million will be made available to 2025 to deliver on its commitment to build a shared island under- pinned by the Good Friday Agreement.</p> <p>This Shared Island Fund is intended to foster new investment and</p>	

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						developments in partnership with the NI Executive to deliver on a number of key all island infrastructure projects including the A5.	
EITP.01.02		Phase 1B: A5 Omagh – Ballygawley 2021-2023	M	Dfi	DFI	Subject to successful delivery of Phase 1a	
EITP.01.03		Phase 2: – A5 Strabane to Omagh	M	Dfi	DFI	Subject to successful delivery of Phase 1b.	
EITP.01.04		Greenways developed as part of A5 development	S	Dfi / DC&SDC/ Donegal CoCo	DFI	Cross-border greenways project live. Greenways considered as part of Strabane connectivity project.	
EITP.02.01	<ul style="list-style-type: none"> <i>The A6 dualling project from Derry to the M22 providing high quality dual carriageway/motorway connectivity to Belfast</i> 	A6 Castledawson – Randalstown	S	Dfi	DFI	A further 5km section of the Randalstown and Castledawson scheme opened in November, so the entire 15km scheme is now open. Temporary traffic management will be required on sections for several months while finishing works are ongoing, ahead of completion next year.	
EITP.02.02		A6 Derry – Dungiven	S/M	Dfi	DFI	The 25.5km Dungiven to Drumahoe scheme is expected to complete in 2022 largely as planned.	

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						Phase 1 - Drumahoe to Dungiven under construction.	
EITP.02.03		A6 Derry - Dungiven	M	Dfi	DFI	Phase 2 - Drumahoe to Foyle Bridge - in planning.	
EITP.02.04		A6 Dungiven – Castledawson	L	Dfi	DFI	Under consideration within development of the Regional Strategic Transport Network – Transport Plan (RSTN-TP) – Autumn 2019	
EITP.03.01	<ul style="list-style-type: none"> <i>The upgrade of the A2 Buncrana Road cross-border economic corridor to release the potential of Fort George and other development opportunities along its route.</i> 	Deliver upgrade of A2 Buncrana Road from Fort George to Skeoge Roundabout	S/M	Dfi	DFI	The Dfi Minister had asked officials to push forward on the development of the A2 Buncrana Road in line with her objectives, which include improving transport links, road safety and progression, and contributing to the regeneration of the area while maintaining the environment and achieving value for money.	
EITP.04		Development of park and ride at strategic locations (to be confirmed) to increase public transport use and reduce car commuting flows in the Derry City urban	M-L		DFI	Ongoing as part of wider A6 scheme and North West Transport Plan. NW Transport Board established. Draft North West Transport Study issued at end of June 2019, and will be finalised in coming months.	

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EITP.05	<i>Transport Plan for the City and District developed in an integrated manner with the Council's Local Development Plan - Plan Strategy and Local Policies Plan respectively.</i>	Initial Transport Study to be completed in 2019. Transport Plan to be developed in conjunction with Council's Local Policies Plan.	S/M	Dfi , DCSDC, Translink, Rural Transport Providers	DFI	<p>The North West Transport Plan is being prepared in two consecutive stages. The first stage, a Transport Study is focused on the shared ambitions of the Councils and of the Programme for Government and sets out an objective evidence-based assessment in relation to current and future transport issues.</p> <p>The North West Transport Study is substantially complete; the draft version has been taken into account in the Derry City and Strabane Councils Plan Strategy. The Draft Transport Study pointed to the value of a mix of walking, cycling, public transport and traffic management measures in reducing traffic levels and improving place-making in the city centre.</p>	
EITP.06	<i>Scoping, feasibility, design and delivery (subject to funding) of a city orbital route connecting the A5, A6 and a third Road Bridge across the River Foyle at Newbuildings as part of the ITS.</i>	Completion of the feasibility of the orbital routes as part of the initial Transport Study (confirmation of need) and	S-M Feasibility L - Design & Delivery	Dfi	DFI	Progressing – Contribution to strategic growth objectives assessed as first stage in development of North West Transport Plan.	

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		Transport Plan (confirmation of alignment). Confirmation of preferred route and design through subsequent highway engineering commission.				Draft North West Transport Study issued at end of June 2019 and will be finalised in coming months.	
EITP.07	<i>Provision of enhanced rail services and facilities including more frequent connectivity to Belfast and Dublin and the development of a multimodal transport hub incorporating a new railway station and integrated connectivity to local city and regional public transport services and the greenway network.</i>	Delivery of a €30m NW multi-modal transport hub including amendments to the Waterside Transport hub.	S	Dfi/DCSDC/Tran slink/Donegal County Council/ Sustrans/ Department of Transport, Tourism and Sport Ireland	DFI	Work has now been completed on this £27m project funding for which was secured from the EU's INTERREG VA Programme, administered by the Special European Union Programmes Board (SEUPB) with support from the Department for Infrastructure and the Department of Transport, Tourism and Sport in Ireland, as well as from Derry City and Strabane District Council.	
EITP.08	<i>Improved connectivity and frequency of flights from City of Derry Airport to major business hubs and the development and sustainability of the Airport.</i>		Ongoing annually	CODA/DCSDC	CODA	The Minister of Finance announced a support package for local airports, alongside the Economy and Infrastructure Ministers, on 1 May 2020. This secured up to £5.7 million for Belfast City Airport, City of Derry Airport (CoDA) and those airlines still operating essential flights.	

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						<p>The Minister of Finance also announced (May) 100% rates relief for Belfast International, Belfast City & City of Derry airports until 31 March 2021. This financial support is worth £2.2m.</p> <p>The Minister of Finance, working alongside the Infrastructure Minister, helped ensure that the City of Derry Airport is supported to continue to remain open at this time of economic challenge – providing an additional £1.23m in support (announced in November). Both Ministers also recently met with CODA and DCSDC representatives to discuss the longer term issues in relation to CoDA and maintaining connectivity to and from the North West. Discussions on this are continuing.</p>	
EITP.09	<i>Enhanced timetabling and mobility as a service - City regional, cross-border and</i>	Work with public and community providers to	S-M	DFI/ Translink/CIE/A	DfI	Linked to Transport Plan and initial Transport Study.	

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	<i>inter-city bus services, timetabling and frequency.</i>	improve rural transport provision and connectivity.		Active Travel Forum/LAG/Easi link		Translink also attending NWRDG meeting to discuss cross border links	
EITP.10.01	<i>Promote a modal shift away from the use of the private car towards sustainable travel including the use of cycling and walking through the development of our greenways – including extension of waterside greenway to Strathfoyle, development of the greenway network in Strabane Town and incorporating a new footbridge and the provision of 46km of off road greenway connections from Lifford to Strabane, Bunrana to Derry and Muff to Derry.</i>	Implementation of the Active Travel Plan	S-M	DCSDC , DfI, Sustrans	Environment & Regeneration, DCSDC	Greenways ongoing, Active Travel ongoing.	
EITP.10.02		Strabane Connectivity Project	L	DFI , DfC, Active & Sustainable Travel Forum	Environment & Regeneration, DCSDC	Options appraisal for Strabane connectivity project and crossing point nearing completion. Working with DfI to confirm Strabane park and ride facility for the new A5. Consideration currently being given to the structure of the crossing point and how it relates to the wider public realm.	
EITP.10.03		Bike Hire Scheme	S	DCSDC , DfI, Sustrans	Environment & Regeneration, DCSDC	Procurement exercise undertaken. Discussions ongoing with bike hire provider.	
EITP.10.04		North West Cross Border Greenway Project	L	DCSDC / DCC, DfI, DfC	Environment & Regeneration, DCSDC	Staff & ICT appointed. 2 of the 3 routes are at Planning stage Behavioural Change monitoring ongoing	
EITP.10.05		Strathfoyle	M	DCSDC , Active & Sustainable		Planning retained as all pre-conditions met. Land acquisition ongoing.	

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				Travel Forum, DCMS, DfC			
EITP.10.06		Mourne /Strabane Sion Mills	L	Active & Sustainable Travel Forum		Sustrans study complete	
EITP.10.07		Clooney	S	DCSDC, DfC		Funding secure. Contractor to go on site on site. Project to complete in summer 2019	
EITP.10.08		Foyle Valley		DCSDC/Donegal CoCo /Active and sustainable travel forum		DCC commissioned report.	
EITP.10.09		Derry/ Strabane/ Lifford feasibility study	L	DCSDC/Donegal CoCo /Active & Sustainable Travel Forum		Complete	
EITP.10.10		Kilfennan Valley	S	DCSDC, DfC, Active & Sustainable Travel Forum		Complete	
EITP.10.11		Waterside Greenway (Phase 4) - Gransha Estate	S	DCSDC/ WHSCT , DfC Active & Sustainable Travel Forum, Health Trust		Complete	
EITP.10.12		Castledearg cross border – feasibility study	M-L	DCSDC/Donegal CoCo / Active & Sustainable Travel Forum		Ongoing	

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EITP.10.13		Culmore off road – feasibility study	S scoping M-L Delivery	Active & Sustainable Travel Forum,		Complete	
EITP.10.14		Magilligan Route – Feasibility Study	S scoping M-L Delivery	A&STF		Complete	
EITP.11	<i>Further development of facilities at Foyle Port.</i>	Foyle Port expansion with marine services	S	LDP	LDP	Featured within City Deal proposals. Funding allocated from NWDF for feasibility study.	
EITP.12.01	<i>Ensure an integrated approach to waste management and developing a circular economy approach to meet landfill diversion targets, invest further in high quality waste facilities and infrastructure.</i>	Implementation of a Zero Waste Plan informed by feasibility study. Rebranding to resource, recycling and recovery, ensuring procurement and investment cycles match, a ban on landfilling of separately collected waste and a reduction of household residual waste.	S	DCSDC/NIEA/Community Sector	Environment & Regeneration, DCSDC	Zero Waste Plan approved and launched. Circular Economy Strategy adopted.	
EITP.12.02		Engage with Business & Community stakeholders in the development of a new waste plan which promotes a circular economy.	M	DCSDC/NIEA policy/North West Region Waste Management Group	Environment & Regeneration, DCSDC	Working Group established and leading on implementation.	
EITP.12.03		Set up a circular economy forum/action group for stakeholders to develop short, medium and long term objectives.	S/M	DCSDC /INI/UU	Environment & Regeneration, DCSDC	Funding secured to lead as a pilot and represent NI.	

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					Business & Culture, DCSDC		
EITP.13.04		Produce and implement a communication plan setting out engagement with stakeholders, regulators, service providers etc key actions re service user's information, benefits of reduced residual waste arisings, increased recycling / composting.	S	DCSDC	Environment & Regeneration, DCSDC Business & Culture, DCSDC	Cross Ref. ENV.12.02	
EITP.13.05		Implement a bespoke education and awareness campaign targeted at multiple stakeholder groups across the district building on best practice elsewhere and in conjunction with statutory / private and community partners	S	DCSDC NIEA NWRWMG	Environment & Regeneration, DCSDC	Cross Ref. ENV.12.03	
EITP.14.01	<i>Analyse the region's energy consumption and develop a strategy to reduce energy use through the establishment of an energy sustainability forum, promote energy efficiency, gas availability, improve air quality, appropriate planning and siting of renewable energy development and implement a smart grid pilot project.</i>	Form a partnership to lead the local agenda on Energy and Sustainability initiatives and co-ordinate the development of the regions energy supply.	S	DCSDC/ Donegal County Council / North West Regional Development Group	Environment & Regeneration, DCSDC	Appointed Consultant to develop a Regional Energy Strategy and employed a Regional Energy Co-ordinator Developing a local Sustainable Energy Forum through the STARDUST Project.	

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EITP.14.02		Develop partnerships with local and prospective EU partners to identify smart grid options for a pilot project.	S	Dept for Econ/DCSDC/SO NI/Dept of Economy/EU Partners	Environment & Regeneration, DCSDC	Completed PV & Battery Storage Pilot in the SECURE Project and investigating the feasibility of expanding this learning to the SMARTRenew Project. The initial meeting of the new Sustainable Energy Forum has taken place and the SmartRenew project has begun. Council is hosting a STARDUST Capacity Building workshop in May 2019.	
EITP.14.03		Implement the Affordable Warmth Scheme to meet a target of 1000 households annually by 2017 (check to see if this phase is complete and if phase two is on the horizon)	S	DfC/DCSDC/NIHE/	DfC	2015-16 DfC SLA target was to refer 1000 households to NIHE – achieved 2016-17 DfC SLA target was to refer 506 households to NIHE – achieved 2017-18 DfC SLA target was to refer 405 households to NIHE – achieved 2018-19 DfC SLA target is to refer 337 households – on track to be achieved	
EITP.14.04		Support and implement the second stage of the Affordable Warmth Scheme 2017-2019	M	DfC/DCSDC/NIHE	DfC	2017-18 DfC SLA target was to refer 405 households to NIHE – achieved 2018-19 DfC SLA target is to refer 337 households – on track to be achieved	

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EITP.14.05		Design and implement actions that reduce fuel poverty in our communities	S	DfC/DCSDC/NIHE/Housing Associations	DFC	Onward referral to Northern Ireland Sustainable Energy Programme (NISEP) Schemes, NIHE Boiler Replacement Allowance Grant and Bryson Energy Advice Line by the Affordable Warmth Team for privately owned properties that are not eligible for the Affordable Warmth Scheme. Referrals to the Social Security Agency's Make the Call Team in order to maximise benefit entitlement.	
EITP.14.06		Design, develop and seek funding for an energy efficiency scheme post 2019	L	DCSDC/DfC/NIHE/Housing Associations	DFC	Continue to deliver the DfC Affordable Warmth Scheme subject to funding	
EITP.14.07		Engage with the gas network installation companies to plan, optimise and develop the natural gas network to maximise its availability to citizens and commercial organisations	S/M	Dept of Economy Private Sector/DCSDC/	Dept of Economy Firmus SGN	Firmus Energy continues to provide natural gas networks in the North West. Since 2006 the company has laid approximately 385km of natural gas mains in the Derry and Limavady areas, connecting around 17,000 premises to gas. Firmus energy plan to lay an additional 36km of gas mains in the Derry and Limavady areas by the end of 2021, making connection	

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						<p>to gas possible for around another 3,700 homes.</p> <p>In October 2018, Firmus energy completed laying a new £3.5m gas pipeline under the River Foyle which will enhance security of gas supply on the city side.</p> <p>The Gas to the West project is being taken forward by Mutual Energy in partnership with SGN, with a government grant up to £31.6 million. Approximately 220km of new inter-town gas pipelines were completed in 2019, bringing natural gas to eight towns in the West including Strabane. The project will connect some 40,000 consumers in the West to gas as new distribution mains are laid over a number of years in each of the eight towns.</p>	
EITP.14.08		Support planners, developers and the community to identify suitable locations for siting	S/M	Dept of Infrastructure/Dept of Economy/DCSD	Planning, DCSDC	Considered as part of LDP process.	

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		renewable energy installations					
EITP.15.01	<i>Prioritise water investment, the promotion of urban sustainable drainage systems and protection from the risk of flooding.</i>	Input into NIW Price Control 15 process (assessed Management process) to prioritise waste water infrastructure investment to meet the water quality standards in the fresh and marine waters in the DCSDC area.	M-L	NI Water/ DCSDC /NIEA	NI Water	Considered as part of LDP process.	
EITP.15.02		Promotion of urban sustainable drainage systems to ensure drainage plans for all developments/regeneration schemes and the promotion of a sustainable approach to managing all our different water needs. (Including removing clean water from waste water and to use it to enhance local water quality.		NI Water / DfI/ DCSDC	DfI	Considered as part of LDP process.	
EITP.15.03		Protection from risk of flooding. That storm water is effectively managed to ensure that disruption to essential facilities are kept to a minimum during periods of heavy rainfall.				Df.	Considered as part of LDP process and civil contingencies/emergency planning.

HEALTH & WELLBEING

Outcome: *We live long, healthy and fulfilling lives*

Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
HWB.01.01	A strong focus on mental health and wellbeing across the lifetime of our people based on models of prevention, pathways to recovery and the Future Foyles research and green prescriptions.	Undertake a scoping and implement an action plan to foster positive mental health and well-being across the life course of our people. Identifying models and programmes of early intervention, prevention and pathways to facilitate reablement and recovery.	S-M	PLIG, PHA , WHST , PSNI, PCSP, DCSDC, NIHE, C&V sector, UU	PHA WHST	<p>A regional Cross Departmental group has been established to oversee the implementation of Protect Life 2. This includes local representation and direct links to the Local Protect Life Implementation Group (PLIG).</p> <p>PLIG has renewed governance and membership and has met twice since the publication of the strategy 13/09/2020 & 14/02/2020</p> <p>Regional PHA Procurement and Involvement Plan</p> <ul style="list-style-type: none"> PHA are in the process of developing a suitable process for engaging with stakeholders to determine how the PL2 strategy actions can be delivered and agree specific commissioning priorities that PHA will support with funding available. <p>Training framework.</p>	

HEALTH & WELLBEING

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						<ul style="list-style-type: none"> • The Training Framework consultation closed in January. Responses are currently being analysed and a report will be available by the end of March 2020. • 103 responses were received from a range of stakeholders including community and voluntary organisations, young people, frontline service providers, individuals, professionals and workplaces. • The framework itself will be relevant to a wide range of agencies and departments. • The development of the training framework provides a unique opportunity to raise awareness and provide information on different levels of training and awareness raising. 	

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						<ul style="list-style-type: none"> • Outcome indicators for PL2 Actions is currently being developed which will be reflective of all delivery leads. 1. Zero Suicide initiative in HSC Trusts: This is a regional zero suicide collaborative programme operating in all 5 Health and Social Care Trusts in Northern Ireland and Mersey Care have agreed to provide support in its establishment. The NI collaborative is also joining the NHS zero suicide alliance to benefit from learning and innovation in the UK. A regional collaborative Service Improvement programme is proposed. 2. Support DCSDC Community crisis Intervention service pilot. 3. Resilience building in post primary schools – A bespoke evidence based programme will be commissioned for NI post primary schools which will provide support for teachers and pupils to develop 	

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						<p>resilience and skills required to promote positive emotional health, mental well-being and stronger academic and personal performance</p> <p>4. Embed mental wellbeing in further and higher education programme – which would enable universities and colleges to develop a whole institution approach to mental wellbeing issues.</p> <p>5. Infant Mental Health training - The NI Regional Infant Mental Health Plan has a specific focus on workforce and service development</p> <p>PHA continue to deliver a range of Protect Life Initiatives:</p> <p>1. Monitoring of local media reporting on suicide and self-harm. Guidance and training to local media outlets and media students in further and higher education.</p>	

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						<p>2. Self-Harm Intervention Service (SHIP) where individuals from 11+ receive support in relation to self-harm. Referrals are made to SHIP by HSC Trusts, mental health services through a formal referral pathway.</p> <p>3. Stress Control Programme, a community mental health education programme targeting vulnerable groups and disadvantaged areas. The key target is 'hard to reach' who often perceive traditional mental health services as either inaccessible or not likely to help their own particular needs.</p> <p>4. Training and education skills and awareness programmes for mental health awareness and</p>	

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						<p>suicide prevention. Within the 2019/2020 financial year to date, 78 training programmes have been delivered within the DCSDC areas to 1462 beneficiaries.</p> <p>5. Small grant scheme for local community and voluntary sector service providers to support wellbeing through localised initiatives and the promotion and awareness raising of the 'take 5 steps to wellbeing'. Within the 2019/2020 financial year, 50 small grants have been funded within the DCSDC areas to approx. 3648 beneficiaries.</p> <p>6. Rural Community Programme to reduce stress, challenge stigma and improve emotional</p>	

HEALTH & WELLBEING

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						<p>wellbeing for those experiencing financial hardship and debt problems in rural communities.</p> <p>7. Bereaved by Suicide Project a forum for those who have been bereaved through Suicide to support their input to decision making processes</p> <p>8. .FLARE – Facilitating Life and Resilience Education. In partnership with EA Youth Service), provide an innovative support service for young people (11-25year olds) experiencing poor mental health.</p>	
HWB.01.02		Development of Future Foyle Project	S-M	PHA	PHA	Economic appraisals (EA's) have been completed on three elements of the project; Foyle Reeds, Foyle Bubbles and Craigavon Sound Bridge.	

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						<p>EA's have been submitted to the relevant departments (DoH, DfC, DfI and TEO) who are currently reviewing these.</p> <p>Currently developing a business case for a further element of the programme, Foyle Aware which relates to an early detection system. The Searchcare element of the Foyle Aware project has been allocated £45k funding by PHA this financial year and is greatly welcomed. Searchcare incorporates a digital communication tool to support correct and empathetic messages. This will provide learning for other localities experiencing similar issues.</p> <p>PHA have commissioned the UU to develop a Systematic Review of the evidence base in relation to the three key elements of the Our Future Foyle Project. This includes a Peer review and endorsement of the</p>	

HEALTH & WELLBEING

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						<p>evidence base and project approach by international experts in suicide and mental health.</p> <p>Exploring opportunities to work with the Eden Project Foyle in relation to the bubbles, to create a scheme which acts as an onsite community response to the river, offering suicide prevention support whilst facilitating a testbed for ideas and programming of the Eden project Foyle through a series of meanwhile uses which explore their 5 pillars Health, History, Culture, Environment and Education and skills.</p>	
HWB.01.03		<p>Deliver Mental Health Recovery based Education across the community sector including schools and college as part of the CAWT EU INTERREG VA Innovation Recovery Project</p>	S-M	CAWT/WHSC/PHA	CAWT	<p>€7.6m CAWT Innovation Recovery Project works across 10 Counties in NI/RoI to improve mental health status through Mental Health Education involving people with lived experience co-producing a wide range of Mental Health Educational Courses.</p>	

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						By the end of December 2020 over 890 people within the Derry/Strabane District Council area participated in these courses. The ranged from prevention and early intervention sessions for example Building Self Esteem, Getting a Good Night's Sleep to more intensive courses working with individuals with mental illness e.g. Living with Bi-Polar Disorder, Managing Depression.	
HWB.02	Develop an alcohol and drug awareness and intervention programme focused on safe drinking levels and working with the police to address illegal alcohol and drugs supply.	Drive forward an alcohol and drugs awareness, education and intervention programme focused on promoting responsible drinking levels and tackling alcohol and drugs supply.	S	PHA , WHSCT, DCSDC, PSNI, NIHE	PHA	The NSD funded Connections service is providing awareness to communities re Alcohol & Drugs WDACT continues to meet and appropriate communication processes are in place with PSNI & key stakeholders in relation to local drug and alcohol emerging issues/trends.	
HWB.03.01	Develop community based support for the delivery of crisis intervention services.	Deliver a pilot crisis intervention service in the City and District.	S	DCSDC , PHA, Stat Partners, WHSCT, PSNI, NIHE	DCSDC – Health & Community	Pilot Community Crisis Intervention Services co-designed and funding secured. Pilot launched January 2018	

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HWB.03.02		Ongoing implementation of crisis intervention service in the City and District.	M-L	WHSCT , PHA, Stat Partners, DCSDC, PSNI, NIHE, Civic Forum	WHSCT Service Provider	Multi-agency Project Steering Group established to work closely with the service provider to develop and evaluate the service.	
HWB.04.01	Deliver a health literacy programme focused on developing the capabilities of individuals to take control of their own health.	Develop a health literacy partnership and develop and implement an action plan to address health inequalities.	S	PHA, WHSCT , HSCB	WHSCT HSBC	<p>The Regional Health Literacy Forum reconvened on 5th November 2020 and is developing a regional action plan to progress health literacy.</p> <p>On 14 October 2020, Belfast Healthy Cities hosted a Webinar 'An Introduction to Health Literacy' for Western Trust Staff, as part of Health Literacy Awareness Month in October.</p> <p>CDHN delivered online health literacy training sessions to Community & Voluntary Sector groups in December 2020. The aim of the training was to give participants information on health literacy, pharmacy and self-care for minor ailments that they can then cascade to others in the community.</p>	

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HWB.04.02		Deploy new technologies/e-health to promote improved access to health & social care services and facilitate increased self-management of long term conditions and improved health literacy.	M	CAWT	CAWT	<p>€5m CAWT EU INTERREG VA Co-Sync (Community Development and Health) Project has engaged 1019 people in development of Wellbeing Plans within the Derry/Strabane District Council as at 30th November 2020. The Co-Sync Project is a large scale strategic project comprising 8 Hubs across NI/RoI/Scotland. The focus of the project is working with people at risk of Chronic illness to adopt lifestyle changes across Smoking, Physical Activity, Healthy Eating, Mental Health, Alcohol and Health Literacy.</p> <p>The Co-Sync Project is underpinned by a robust Data Collection and Reporting system which tracks the progress of participants in the programme in order to demonstrate evidence based outcomes in health and wellbeing.</p>	
HWB.05.01	Deliver programmes which recognise that end of life care is a social as well as medical	Deliver a Compassionate Communities programme	S	Foyle Hospice, WHST,	Foyle Hospice	Foyle Hospice has secured funding to provide a reach	

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	issue, builds capacity within communities to support those with a life limiting illness to remain living independently in their own homes, makes a reality of a public health approach to end of life care and enables all of our citizens to age well, for example Compassionate Communities.	which recognises that end of life care is a social as well as a medical issue, builds capacity within communities to support those with life limiting illness to remain living independently in their own homes, makes a reality of a public health approach to end of life care and enables all of our citizens to age well.		Community & Voluntary sector		<p>out programme in the North West.</p> <p>Compassionate Communities North West is committed to changing attitude and behaviour towards life, age, death and loss through raising awareness and education in partnership with individuals, communities and organisations.</p> <p>DCSDC have signed up to Compassionate City and District Charter. 3 of the 12 social changes outlined the charter currently being progressed.</p> <p>The Reach Out programme trains volunteers to help people who through advanced illness, caregiving or bereavement have become or are at risk of becoming socially isolated to enable them to remain independently at home and connected to their community. Community engagement which involves building links with interested groups to</p>	

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						develop models and resources which allow greater public awareness of and involvement in the care and support of those who are living with a life limiting illness and those close to them who are affected.	
HWB.05.02		Increase awareness of the benefits of healthy eating, increasing physical activity, smoking cessation and alcohol reduction to prevent coronary heart disease, type !! Diabetes and respiratory illnesses and develop community-based intervention programmes.	S/M/L	PHA, WHSCT, C&V Sector, C-TRIC, DCSDC, DfC	PHA	<p>The “Living Well” service between PHA and community pharmacies which will provide information and advice on key public health issues, including high blood pressure, tobacco use, harmful misuse of alcohol, unhealthy diet, sexual health and substance misuse was rolled out in 19/20.</p> <p>This included targeted campaigns on obesity prevention and multimedia campaigns on obesity prevention and smoking cessation.</p> <p>A new Diabetes Prevention Programme was launched in April 2019. This programme is aimed at people who have</p>	

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						<p>been identified as pre-diabetic. This programme is delivered over a nine month period and is free of charge.</p> <p>A standardised Regional Physical Activity Referral Scheme is being rolled out across all Council areas in Ni, including in DCSDC.</p> <p>PHA is responsible for leading the implementation on the non-government Department level outcomes within the Fitter Futures for All Obesity Prevention Framework. A multi-agency Regional Obesity Prevention Implementation Group (ROPIG) has been established to facilitate this work. The action plan includes a range of initiatives across the life course and in various settings and includes activities delivered by a range of partners. A number of local interventions are being taken forward by the Trust, C&V sector, local Council and other partners. These</p>	

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						<p>programmes include; Weight to a Healthy Pregnancy, cooking and budgeting programmes, breastfeeding initiatives, healthy towns programme, wand active travel programmes etc. A regional mass media campaign on obesity prevention, “Extras” and “Clocking Up” was rolled out by PHA in Jan/Feb/March 20.</p> <p>The Public Health Agency leads on the implementation of the Tobacco Control Strategy for NI. There are a number of programmes to support smoking cessation at Trust, GP, Pharmacy and community levels in DCSDC. The PHA ran a mass media campaign in Jan 20 to encourage people to stop smoking and highlight the free quit services that are available across Northern Ireland.</p> <p>The NSD funded Connections service is providing awareness raising</p>	

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						<p>to communities re Alcohol & Drugs in particular promoting the CMO low risk guidelines for Alcohol. The PHA is promoting key messages via social media platforms.</p> <p>The DoH is leading on the successor strategy of the NSD Phase 2; the new substance strategy will be issued for public consultation in the coming months.</p>	
HWB.05.03		Provide circa 700 lifetime homes by 2019 and develop a policy to encourage universal design principles with lifetime adaptability.	S-M	NIHE/Housing Association providers and private sector	NIHE	<p>In the financial years 16/17; 17/18 and so far in 18/19 there were a total of 604 lifetime homes completed.</p> <p>There are currently 722 units under construction – on target to met within this financial year.</p>	
HWB.05.04		Install monitoring and sensing devices for use at home – where relevant and appropriate - to facilitate and support independent living in all new housing.	S	NIHE/Housing Association Providers/C&V Sector/PCSP	NIHE	'Assisted Living' pilot delivered by HIHE, with WHSCT and HIVE Studios where Electronic Assistive Technology is being installed in homes using a range of smart home technology.	

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						Pilot consists of 18 households (16 of which are in Derry City and the other two in Limavady) with elderly, disabled and/or vulnerable Housing Executive tenants aged between 6-68 using technologies to support individual circumstances.	
HWB.05.05		Proactive and ongoing health and social care service planning to implement measures to facilitate independent living.	S	WHSCT/HSCB	HSCB/ WHSCT	Health and social care assessments ongoing. The inclusive mobility and transport committee are hosting a public meeting in Derry in March to hear directly from disabled people and older people about difficulties they face with travel and transport.	
HWB.06	Develop new regional sport and leisure facilities at Templemore in Derry City and in Strabane.	Deliver two new regionally significant sport and leisure facilities, one on the west bank of Derry and another in the town of Strabane. (cref – Env)	M	DCSDC , Sport NI, DfC	DCSDC – Health & Community	<p>Design Team appointed. Consultation events held in March '18. Included within Councils Capital Programme as a strategic project. Stage 2 design being finalised.</p> <p>Disability Sport Hubs Sport NI in conjunction with DSNI, through Active Living: No Limits, invested £240,000 for 2018-19 to</p>	

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						<p>provide Disability Sports Hubs across NI, to include a Disability Sport Hub in the Foyle Arena. This has provided equipment for Generic Sports Wheelchairs, Adapted Cycles, Racing/Track Wheelchairs and Boccia & Sensory Equipment.</p> <p>Mencap VR Project Sport NI in conjunction with Mencap, through the 'Active Living: No Limits Programme' have invested £48,000 towards the Use of VR and 3D mapping to support the facilitation of sport and physical activity, by providing an experience before taking part. One location mapped through the use of VR is Foyle Arena, providing an immersive experience of the building and its facilities for users.</p>	
HWB.07.01	Develop an age friendly City and Region through an integrated programme of action, based on a rights based approach and on the eight World Health Organisations' key themes.	<p>Develop an age friendly city and district by via the 8 World Health Organisation key themes:</p> <ul style="list-style-type: none"> • Transport • Housing 	L	PHA , DCSDC C&V Sector	PHA	Age Friendly Officer has been appointed within DCSDC to lead on the consultation, creation and implementation of an Age Friendly Strategy for the	

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		<ul style="list-style-type: none"> • Social participation • Respect and social inclusion • Civic participation and employment • Communication and information • Community support and health services • Outdoor spaces and building 				council district based on the 8 WHO key themes.	
HWB.07.02		Plan services on a rights-based approach and achieve internationally recognised status in an age friendly city and district.	S	PHA, Community & Voluntary sector	PHA/DHC	The newly appointed Age Friendly Officer will lead on this work as part of the implementation of the Age Friendly Strategy	
HWB.07.03		Deliver positive ageing programmes targeted at older people & people with a disability.	S	PHA, DCSDC	PHA	<p>Range of programmes delivered across the council district for older people highlighted through Positive Ageing Month. This work will be promoted further by Age Friendly Officer</p> <p>Access Inclusion Officer also leads on ensuring programmes are accessible for people with a disability and promoting programmes for people with disabilities.</p>	
HWB.08	Support cross-border collaboration in health and social care with a focus on early intervention with vulnerable families;		S	CAWT, HSE, PHA, WHSCT/HSCB	CAWT	MACE (Multiple Adverse Childhood Experiences) Project Coordinators	

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	promotion of positive mental health and well-being; supporting independence and inclusion of older people; and citizenship for people with disabilities.					working intensively with other agencies and community groups in the border region to raise awareness about ACEs. The Cross Border Community Network meetings for Derry/Inishowen/Strabane/Letterkenny have a high level of engagement from a wide range of agencies. €1.4m of contracts awarded across the border region to providers to deliver targeted interventions to 'Give Children the Best Start in Life'. Further tender for €1.3m outstanding.	
HWB.09.01	Deliver a programme of sports pitch development, to include an extensively refurbished Brandywell Stadium and Melvin Sports Arena.	Deliver a multi provision approach to development in sport pitches, develop and implement a plan to address this and develop our Clondermott, Melvin, Brandywell and Daisyfield sites in phase 1.	S/M	DCSDC/DEPT FOR COMMUNITIES/ Executive Office	Health & Communities, DCSDC	In progress and on track. Featured within Councils capital plan. Approved, in progress and fully funded.	
HWB.09.02		Brandywell Stadium	S	DCSDC		Complete	
HWB.09.03		Brandywell Sports Centre	S	DCSDC		£1.9m secured within Councils capital plan. Design development ongoing.	
HWB.09.04		Daisy Field Pitches	S	DCSDC			
HWB.09.05		Develop new community facility, pitches and play facilities at Top of the Hill	M	DCSDC, DFC, Community and	Environment & Regenera	Construction of community centre commenced Jan '19. Pitch development in	

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				Voluntary sector	tion, DCSDC	advanced construction stage.	
HWB.10	Deliver two Primary Health Centres, one in Strabane and the other in the Westbank of Derry/Londonderry		M	HSC	HSCB	In progress and on track. Planning permission application for £40m submitted. Scoping ongoing as part of Strabane town regeneration.	
HWB.11.01	Deliver an ongoing phased expansion of Altnagelvin Hospital and two new primary health care centres – one in Strabane and one in the westbank of Derry~Londonderry.	Undertake investment in the Radiotherapy Unit at Altnagelvin Hospital in order to deliver high quality cancer treatments to the North West Population.	S	WH SCT	WH SCT	On the 30th November 2020, the NWCC radiotherapy department celebrated four years of treating patients. Since opening, over 3200 patients from the North West of Ireland have had their radiotherapy treatment locally; with over 1000 patient treated in 2020, providing cancer treatment for patients continually during pandemic. The vast majority of these patients have been treated as Outpatients. The centre is a true example of the benefits of cross border partnership working and is clearly a success story in the delivery of high quality, safe and effective cancer care for patients from both Northern	

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						<p>Ireland and from the Republic of Ireland.</p> <p>Patient and carer feedback on the Centre has echoed this message with patients clearly stating the benefit of a service 'closer to home' which avoids the need to travel long distance for access to specialist treatments and provides a significant benefit in patients now being close to families and friends while undergoing treatment.</p>	
HWB.11.02		Develop the North Wing to reinforce Altnagelvin as a regional centre for excellence in acute care.	M-L	WH SCT		Now complete and fully operational from December 2020	
HWB.11.03		Deliver the remaining phases of the Altnagelvin Hospital Redevelopment Programme.	M	WH SCT		<p>Tower Works now complete and will be fully operational by the end of March 2021.</p> <p>The Trust is aiming to have the construction of the new hospital restaurant commencing on site by June 2021</p> <p>A business case addendum to enable the relocation of paediatric services is</p>	

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						currently with DoH and HSCB for consideration.	
HWB.12	Build the capacity of our local sporting and recreational clubs to become more sustainable and encourage higher levels of participation and proficiency in sport and recreational activities.	Increase the sustainability of sporting clubs to deliver sports and recreational programmes by building the capacity of our local sporting and recreational clubs to develop business cases for delivery of third party sporting and recreational facilities.	S	SportNI/DCSDC/ Sports sector/ DfC	Sport NI	<p>Sporting Pathways The SNI Coaching and Club Consultant has directly supported the design, implementation and management of the DCSDC Sporting Pathways programme, providing support and guidance in the delivery of a range of seminars to local sporting stakeholders in the council area.</p> <p>Curious Coaches Club SNI funded and coordinated 3 Curious Coaches Club sessions in late 2019/ early 2020 within the Derry Strabane area. These sessions focused on the education and development of local coaches and provided access to experienced and knowledgeable facilitators, while creating an opportunity to engage in a local community of practice for coaches.</p>	

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HWB.13	Deliver a sports and physical activities programme to promote greater activity by people with a disability, women, girls, older people and those living in areas of high social need.	Deliver a sports development action plan to promote greater activity by people within all socially excluded groups.	S-M	Sports NI, DCSDC & Loughs Agency, private Community & Voluntary sector	Sport NI	A Disability Sport Hub is situated at Foyle arena. The Hub is used to deliver weekly boccea, inclusive cycling (both indoor and outdoor), physical activity and Well-Being programmes to groups throughout the council area. The inclusive equipment is also used by local clubs to deliver activities including wheelchair basketball. The hub equipment has also been used at various satellite centres to provide local opportunities e.g. wheelchair racing at Templemore Sports Complex. SNI, in partnership with DSNI & DfC have invested > £1m across Northern Ireland on equipment to support a Disability Hub in each council. Disability Sport NI and Progressive Building Society have also developed a three year partnership to support a part-time Disability Sports Hub Activity Leader for DCSC.	

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HWB.14	Work with our cultural partners to use engagement with arts and cultural heritage as a means of improving the health and wellbeing of our citizens.				DCSDC	In progress – being considered as part of the co-design of Arts and Cultural Strategy and the access and inclusion project	
HWB.15		Develop a seapark activity and education centre.	M	Loughs Agency	Loughs Agency		
HWB.16		Improve blueways and waterways access for the improvement of marine-based activity and angling with the initial redevelopment of recreation access at Prehen Boathouse, the slipway at Bay Road and Culmore.	M	Loughs Agency/ DCSDC	Loughs Agency	River access pontoon and user accommodation at Prehen currently within Councils capital plan. Has significant council funding allocated and awaiting letter of offer to progress to completion SportNI confirmed £120,000 National Lottery funding to support the redevelopment of Prehen Pontoon (Jan 2021)	
HWB.17.01	Create a Community of Lifesavers by strengthening the Chain of Survival	Give every child the opportunity to learn Emergency Life Support including CPR twice throughout their school life	M/L	NIAS/DCSDC/ EANI/	NIAS	In Sept 2019 80% of schools were registered to teach CPR - 52 PS, 14 Post PS, 1 Special School. There are a total of 84 Schools within the DCSDC area.	
HWB.17.02		Explore the potential to identify additional areas for Community First Responder (CFR) Schemes and assist	M/L	NIAS/DCSDC/PC SP/Vol & Community		North West Taxi Proprietors have a Taxi driver CFR Scheme which covers a 5 mile radius within the City.	

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		existing schemes in publicising for CFR volunteers.				North West CFR Scheme which started in August 2019 cover Coleraine, Limavady, Greysteel, Eglinton, towards Derry. There are plans to extend this scheme within the next year. CFR Schemes were stood down from March 2020 and did not reactivate until end of Oct 2020. There are currently 22 CFR volunteers in both CFR Schemes.	
HWB.17.03		Community Planning Partners will encourage registration of existing AEDs with NIAS and promote the Chain of Survival www.nias.hscni.net	M/L	NIAS/DCSDC/EA NI/PCSP/NIFRS/Vol & Community		In Sept 2019 85 AEDs within the DCSDC area are registered on NIAS website. The number showing the NIAS AED map on 02.02.21 is 106.	
HWB.17.04		Build capacity for CPR training & AED awareness across voluntary, statutory, business and community sectors	M/L	NIAS/SportNI/DCSDC/PCSP/NIFRS/Vol & Community		All Public CPR training has been suspended due to Covid regulations. In the period 2016-2019, SNI resourced the deployment of >1200 AEDs across NI. During 2020, SNI contacted all clubs to remind them of the need to ensure that AEDs are maintained in a state of readiness by regular	

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						replacement of batteries & pads.	

COMMUNITY DEVELOPMENT

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Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
CD.01.01	Establish local community planning partnerships and deliver action plans which enable people to become actively involved in the planning and delivery of community services and facilities.	Facilitate a process for citizens to develop 8 Local Community Plans and establish partnerships to assist in their implementation.	S	DCSDC/DfC/ Stat Partners	Health & Communities, DCSDC	8 Local Community Planning Partnership Boards established. Elected Members for each of the 7 DEAs and Strabane Town attend the board meetings. 8 local plans in place. The LCGPB's have been instrumental in the Covid-19 Emergency Community Response. Providing much needed support to residents in each of the 8 areas.	
CD.01.02		Work in partnership with communities (via Local Community Planning (LCP) to co-design and develop services -aspiring to achieve a 'co-production model'	S/M/L	Stat Partners/WHSC T/ DCSDC	Health & Communities, DCSDC	Pilot project funded by DFC & DAERA to develop a priority action plan for the three rural DEAs of Sperrin, Derg & Faughan aligned to the 3 local community plans. Report completed by Fearon Consulting. Report highlights the lack of paid Human Resources in the Rural DEAs. Consensus decision-making pilot co-designed with the 8 LCGPB's during 2019/20 financial year. This model was utilised during the Covid-19 emergency	

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						community response to allocate financial resources to each of the 8 Local Community Planning areas.	
CD.02.01	Promote greater integration and inclusion within and between communities through animating shared spaces, services and facilities and the development of rural community clusters.	Deliver programmes to promote good relations and cultural inclusion to include social excluded (S75) groups, ethnic minority communities, and rurally isolated communities, including use of priority 4 and 5 of the districts peace IV programme allocation in shared spaces and services and building positive relations.	S	DCSDC/Dfc/NIHE/PCSP/NIFRS	Health & Communities, DCSDC	<p>Good Relations Strategy & Action plan in place – 4 Good Relations Officers working across the 7 DEAs ~& Strabane Town. On-going</p> <p>€7.7m Peace IV funded programmes in place for Children & Young People, Good Relations & Community Engagement (Bonfires). On-going</p> <p>Through the District Council Good Relations Programme (DCGRP), TEO has provided funding of £429,230.53 in 2020/21 to deliver 18 projects in the Derry City and Strabane Council area.</p> <p>During this year due to COVID, a majority of the programmes was delivered online or via digital resources. Good Relations Week reached over 6500 participants via the Council's</p>	

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						<p>Facebook Page. This has reached a wider audience from previous years.</p> <p>The GR officers also worked closely with the LCGPB's to identify any GR issues and assisted with resolving of these matters.</p> <p>£200k was also distributed via grant aid to 50 groups across the city and district.</p> <p>A new funding bid for 2021/22 is currently being drafted and will be submitted to TEO at the end of February. This action plan consists of 19 programmes to assist with emerging GR issues across the council and district. This funding bid is est. £430,000.</p> <p>Via TEO T:BUC Strategy, Planned Interventions Programme a total of £48,519.39 EA funded Planned Interventions Projects were funded in the DCSDC area with approx.</p>	

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						<p>286 young people participating.</p> <p>The 2020/21 Central Good Relations Fund is funding 17 projects that plan to impact in the Derry City and Strabane District Council area, using activities including sport, music, arts and crafts to engage local communities.</p> <p>The total value of the funding allocated for these projects is £602,551, and 11 of the groups allocated funding are based in the Derry City and Strabane District Council area. Projects may impact across multiple areas.</p>	
CD.02.02		Develop 'Cluster Village Plans' through the Rural Development Programme to complement the local growth plans by identifying needs and actions at a village level within the DEA and to encourage collaboration across rural settlements.	S	DCSDC	Business & Culture, DCSDC	The LAG board agreed to progress 15 'Cluster' Village Plans to cover all 49 settlements in the Council area - in line with Local Growth Plan structures. This approach has provided some element of benefit to all villages beyond those selected for capital projects. Click here for a	

COMMUNITY DEVELOPMENT

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						<p>link to copies of the final cluster village plans. https://www.dropbox.com/sh/zjwp417owjygbvy/AAA8C08SE6xSptxDJhIR-QtVa?dl=0. These will be appendices to the Local Growth Plans to be launched in September 2019 and will be reviewed together going forward.</p> <p>A total of 13 settlements were selected for capital support – 4 for Strategic Projects (grants of £183,000) and 9 for Small Projects (grants of £35,000). The selection was based on population, deprivation, dereliction and proximity to services. Local communities in each of the 13 settlements selected the priority project in the relevant cluster village plan and these projects are currently being developed and delivered.</p> <p>(Cross Ref. Env.08.03)</p>	
CD.02.03		Review and implement recommendations on the	S-M	DCSDC/DfC/	Health & Commun	Ongoing	

COMMUNITY DEVELOPMENT

Outcome: *We live in a shared, equal and safe community*

Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
		priority, nature and scale of facilities required at community level.		C&V Sector/ LCPs	ities, DCSDC DfC	<p>Review of Community Centres completed.</p> <p>Working with Capital Working Group to progress projects and implement findings of DCSDC Community Centre, Leisure Facilities and Pitches Strategy.</p> <p><u>Community Centres Progress</u></p> <p>TOTH CC – Completed Lincoln Cts CC– Completed Galliagh CC– Construction started Shantallow CC- Construction started Culmore CC – Concept Design Commenced and business case developed. BHCP CC – Developed design Commenced Glenview CC – Business Case being developed</p> <p><u>Leisure Facilities Progress</u></p> <p>Brandywell Sports Centre & Daisyfield Pitches – Planning application</p>	

COMMUNITY DEVELOPMENT

Outcome: *We live in a shared, equal and safe community*

Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
						submitted, technical design phase commenced. Prehen Pontoon – Design phase commenced	
CD.02.04		Initiate programmes to support community development learning opportunities, social inclusion, leisure, recreational, educational and cultural programmes.	S/M/L	DCSDC/DfC/DE/C&V Sector/LCPs	Health & Communities, DCSDC	Grant Aid programmes in place to fund Community Support programmes across the 8 LCP areas. Good Relations funding programme in place to fund GR projects in the 8 LCP areas. Statutory Agencies working collectively with the LCGPB to progress actions emanating from within the LCP for the 8 LCP areas.	
CD.03	Foster positive community identities, creativity and build community capacity and resilience through a range of interventions.	Develop and implement community resilience plans for our towns, villages and settlements.	S	DCSDC/Statutory Partners/C&V Sector/Emergency Planning Group/LCPs	Strategic Support Unit – Assurance, DCSDC	Existing Community Resilience Plans remain operational throughout the DCSDC area and contact details continue to be updated. The Council's Emergency Planning Officer is in contact with the members of the newly formed 8 Community Partnerships and will attend their meetings to work in tandem with their work	

COMMUNITY DEVELOPMENT

Outcome: *We live in a shared, equal and safe community*

Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
						stream. This work will also complement the 8 Local Growth Plans and the overarching Strategic Growth Plan and the new Community Resilience Plans shall be geographically designed to mirror the 7 DEA's and Strabane Town.	
CD.04.01	Reduce crime, disorder and intercommunity tensions by addressing interface and contested spaces issues and improve safety.	Develop community and statutory agency partnerships to reduce crime, disorder, interface and contested spaces and to identify and reduce inter-community tensions, sexual crimes and domestic violence.	S	DoJ/PCSP/NIHE/PSNI	Health & Communities, DCSDC PSNI	PCSP Action Plan for 2020/21 currently being implemented which includes themes of tackling ASB and reducing crime and its impact on our community. Overall Crime increase of 18.2% for 2019/20 (1532 additional crimes). This rise is mostly attributable to harassment now being recorded as a violence without injury offence.	
CD.04.02		Establish a community concern multi-agency hub, where agencies can raise concerns about vulnerable individuals who are not already at intervention thresholds.	S	PSNI/PCSP,	PCSP	Concern (Support) Hub established in August 2016 – meets monthly and is attended by PSNI, NIHE, YJA, PBNI, NIAS, EANI, NIFRS, WHSCT (A&E, Mental Health, Adult Safeguarding, Children Safeguarding, Disability Learning, Homelessness Nurse).	

COMMUNITY DEVELOPMENT

Outcome: *We live in a shared, equal and safe community*

Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
						<p>Hopeful of securing attendance by Primary Care Multi-Disciplinary representative and Drugs & Alcohol specialist.</p> <p>During 2020/21 9 Support Hub Meetings held, 43 new referrals dealt with (200+ since August 2016), 499 support actions delivered</p> <p>Almost half of referrals to the Support Hub are aged under 29.</p>	
CD.04.03		Reduce incidents of anti-social activity through diversionary activities and restorative practices.	S/M	DoJ /PSNI/PCSP C&V Sector, LCPs	Health & Communities, DCSDC PSNI PCSP	<p>PCSP Action Plan for 2020/21 being implemented: 19 community initiatives (£115,671) supported to tackle ASB, hotspot patrols carried out by Community Safety Wardens, PSNI Neighbourhood Police patrols.</p> <p>ASB increased slightly by 1.9% (89 additional ASB incidents) in 2019/20</p>	
CD.04.04		Improve personal and home safety by targeted initiatives on accident prevention,	S/M	DoJ /PCSP/DCSD C/NIHE/Housing	PCSP/PSNI	PCSP Safer Homes Scheme and internet safety (CSE)	

COMMUNITY DEVELOPMENT

Outcome: *We live in a shared, equal and safe community*

Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
		home safety, road traffic safety and e-safety.		Associations/PSNI		included in PCSP Action Plan. During 2019/20 727 homes were fitted with additional security items. Targeted operations by PSNI, CCTV footprint extended to include Strabane Town. Roadsafes Roadshow attended by 1,200 year 15/16 pupils in November 2019 in Foyle Arena.	
CD.05	Develop and animate iconic shared space project – Waterside Shared Village.		S-M	DCSDC/DfC	Health & Communities, DCSDC	Project board appointed to oversee the delivery of the WSV project.	
CD.06.01	Empower communities to make the most of their assets through developing a community asset strategy.	Promote a community asset transfer strategy to build financial sustainability and social capital and empower communities to make the most of the assets in the neighbourhood, including buildings, organisations and people.	S-M	DfC /DCSDC/NIHE/ Education Sector/ C&V Sector/LCPs/ DTNI	DfC	Work to support Third Sector organisations investigate the potential of CAT continues NI wide through DfC support to DTNI. Projects under consideration from Third Sector include organisations based in L/Derry/Strabane Council area.	
CD.06.02		Develop a baseline of the status of Community and Voluntary Sector. Develop and deliver capacity building methods and social models of investment.	S-M	DCSDC/DfC/C&V Sector/LCPs/DTNI	DfC		

COMMUNITY DEVELOPMENT

Outcome: *We live in a shared, equal and safe community*

Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
CD.07	Increase the quality and recognition of volunteering's contribution to society by 2025		M	DfC /Volunteer Now and NW Volunteers	DfC	<p>2018/2019 :</p> <p>1039 Access NI checks completed; 823 individual learners; 62 courses 3605 hours training delivered:</p> <ul style="list-style-type: none"> • 24 courses <ul style="list-style-type: none"> - Accredited/non accredited Safeguarding of children; • 16 courses - Accredited/non accredited Safeguarding of Adults in Health & Social Care • 15 Courses - Accredited Level 3 First Aid at Work • 6 courses - Accredited Level 2 in food Safety & Catering • 1 course - Accredited Health & Safety in the Workplace <p>Celebration event held for 40 summer volunteers; On-going web and leaflet advertising of volunteering opportunities.</p>	

CHILDREN & YOUNG PEOPLE

Outcome: Our children and young people have the best start in life.

Ref.	SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Action Lead	Progress Update	RAG Status
CYP.01	Adopt UNICEF UK’s Child Rights Framework to improve services for children and young people.	Implement UNICEF UK’s Child Rights Framework to improve services for children and young people and influence at least three policy decisions by 2023.	S	Western Outcomes Group , DCSDC, WHSCT, Partnership Board, PHA , Libraries NI	WHSCT/ Health & Communities, DCSDC	<ul style="list-style-type: none"> Discovery Phase complete: 11 remote consultation sessions, Discovery Day– 133 attendees (70% CYP). Healthy, Equal and Included, Education and Learning voted as priorities. 18 co-designed outcomes approved. Youth and Adult Advisory Panels moved online since March 2020. Councillor champions recruited and stage 1 training complete (1 from each political party and Indp.) Introduction to Child Rights in Practice training (134 complete). Engagement and Participation Module (41 complete). Senior Management briefings for WHSCT, EA and Council complete. Action Planning Day cancelled due to COVID restrictions. New toolkit developed to complete 	

CHILDREN & YOUNG PEOPLE

Outcome: *Our children and young people have the best start in life.*

						<p>co-design work remotely. Action Planning Toolkit Briefing for staff complete. Action Planning co-design sessions with young people postponed due to restrictions (re-profile for online delivery in progress).</p> <p>Next steps:</p> <ul style="list-style-type: none"> • Development of 3 cross departmental working groups (EA/ WHSCT/ DCSDC) • Co-design of 3-year action plan with young people (delayed) 	
CYP.02	Create awareness and develop trauma informed practice within all agencies working with Children and Young People to build resilient communities.	Raise awareness of trauma informed practice and demonstrate the implementation of trauma informed practice within all agencies working with children and young people.	S		WHSCT	<ul style="list-style-type: none"> • This action has been updated to reflect Pioneering communities being subsumed in the ambition to become a Trauma Informed Western Region. • Trauma Informed task group set up within WHSCT which will feed into the Best Start in Life Steering Group. This group is made up of trust personnel. • Ongoing training opportunities have been provided to partner 	

CHILDREN & YOUNG PEOPLE

Outcome: Our children and young people have the best start in life.

						<p>organisations. 5 day training offered to over 200 people delivered by Dr Karen Treisman with further discussions taking place about follow up training.</p> <ul style="list-style-type: none"> • Progress: MACE manager and 2 coordinators are now in place and procurement for funding trauma programmes will begin in September 19. • Ongoing screenings of Resilience Film taking place with 4 this quarter. • OCN Accredited Infant Mental Health course via NWRC will be available for September enrolment. • SBNI and PSNI pilot will now support the regional implementation for Northern Ireland 	
CYP.03	Deliver proactive early intervention to improve family support for children falling below the statutory thresholds for intervention.	Improve 5 family support hubs (focusing on level 2 Hardiker Model) with an emphasis on early intervention and prevention.	M			<ul style="list-style-type: none"> • Following C&YP steering group meetings it was agreed that focus would be on programmes currently being delivered to families needing additional support throughout the 	

CHILDREN & YOUNG PEOPLE

Outcome: Our children and young people have the best start in life.

						<p>DCSDC area as well as the support offered by Family Support Hubs.</p> <ul style="list-style-type: none"> • A mapping exercise of the current service provision was identified as a key priority and is currently being progressed. • The identification of funded family support services is a priority to establish the needs and gaps in the current service provision. • The identification of the number of referrals made to Gateway but are passed/stepped down to the C/V sector is currently underway. This will allow us to identify the level of need and to what services these referrals are being passed/stepped down too. 	
CYP.04	Provide positive opportunities for children and young people to take part in play, music, arts, drama, physical activity and sport.	Create awareness of and develop alternative and creative access to play, music, art, drama, recreation and sport through existing services.	S/M		Health & Communities, DCSDC/EA	<ul style="list-style-type: none"> • Play Matters sessions delivered by play board (75 participants across 4 sessions). • Exploring the 'Right to Play', including policy requirements, play deprivation, the 	

CHILDREN & YOUNG PEOPLE

Outcome: Our children and young people have the best start in life.

						<p>importance of play, benefits of risk taking in the play environment for learning, development, positive mental health and resilience.</p> <ul style="list-style-type: none"> • Local Action Plan in draft format. • Play Strategy and partnership in development stage. • Music, art and sports sessions offered through Youth 19 programme. <p>Next Steps</p> <ul style="list-style-type: none"> • Networking opportunities for specialist organisations offering creative activities with children and young people's services. 	
CYP.05	Engage and empower young people through their participation and involvement in the development and delivery of an inclusive programme of events and initiatives for Year of Youth 2019.	Develop a dedicated Year of Youth Programme for 2019 under five themes with a commitment to deliver these youth designed interventions post 2019.	S/M	Western Outcomes Commissioning Group, DCSDC and Partners	Health & Communities, DCSDC	<ul style="list-style-type: none"> • 28 Engagement and Consultation Sessions • 24 Part funded partnership activities • 3 Grant Award Rounds • 3 Youth Steering Groups • 2 new Youth Awards at existing business events. • 13 of 14 Youth 19 events delivered. Additional youth programming at 4 Council events. 	

CHILDREN & YOUNG PEOPLE

Outcome: Our children and young people have the best start in life.

						<ul style="list-style-type: none"> • 14 of 27 PEACE IV projects closed. Additional delays to re-profiled projects, new proposals submitted to SEUPB. • 3 cross border projects launched Jan/Feb 2021. • Re-profiled Youth 19 budgets to support cross departmental projects: YOUth Making It Happen – 47 project applications/ voting complete, delivery in progress. Skate park – youth participation work delayed. • Evaluation: partnership with Ulster Uni - unable to deliver due to changing priorities. • Project won 'Best Community Planning Initiative' in NI. • No future plan in place/ no staff to resource development. 	
CYP.06.01	Establish local structures to allow children and young people to be involved in decisions which affect them and have their voices heard, including establishment of a Youth Council.	Establish a model of youth engagement that shapes policy at a local and NI level by enabling children and young people to be involved in decisions which affect			DCSDC	<ul style="list-style-type: none"> • NW Ministry of Youth Launched Oct 2019. Tender delivered by EA & Cooperation Ireland. Training, Residential, Study Visit to Wales, Q&A with Councillors, 	

CHILDREN & YOUNG PEOPLE

Outcome: Our children and young people have the best start in life.

		<p>them and have their voices heard.</p>				<p>NW Commissioner for CYP and other guest speakers complete. Bi-weekly meetings ongoing since March 2020.</p> <ul style="list-style-type: none"> • Youth Councillors have aligned with the depts. in the NI Gov. The depts. of Equality and Inclusion; Health and Wellbeing; Education, Employment and Skills; Arts, Culture and Sport and the Environment. Each department has elected a youth minister to lead the department and have used existing consultation results from Unicef CFC Discovery Phase and the PEACE IV Youth Survey to inform the Youth Manifesto- now at final draft, Youth Councillors presenting progress to Health and Community Committee. • Long-term delivery model for NW Ministry of Youth in planning phase (PEACE IV funding end March 2021). • YOUth Making it Happen – DCSDC area Youth 	
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CHILDREN & YOUNG PEOPLE

Outcome: Our children and young people have the best start in life.

						<p>Focused Participatory Budgeting programme £20K funding allocated on DEA basis for the delivery of youth focused activity in local areas. First co-designed PB process to be co-designed by young people in NI.</p> <p>Next steps:</p> <ul style="list-style-type: none"> • Youth led conversations with services impacted by suggestions within Youth Manifesto. • Youth Voice in Climate Action Plan, Skatepark, Youth Zone, Intelligent Cities and City Deal. 	
CYP.06.02		Increase effectiveness of joint working between statutory partners and service providers to improve life transition support programmes.			WHST	Featured as part of the Department for Education transformation programme and its 3 work streams	
CYP.07	Establish Child Poverty Advocacy to facilitate and develop proven models of good practice that will help reduce the number of children/young people living in poverty.	Develop Child Poverty Group, research and implement actions to reduce the impact of poverty on children and young people.	S/M		WHST	Western Area Outcomes Group have funded period poverty initiative and will work with council community planning partners to identify key organisations within local DEA's to distribute free sanitary ware for young girls	

CHILDREN & YOUNG PEOPLE

Outcome: Our children and young people have the best start in life.

						in local communities. This will not only address the issue of lack of free/affordable sanitary ware but also the increasing number of girls missing school due to this issue.	
CYP.08.01	Provision of centralised services and activities for young people in an agreed location for a 'Youth Zone' type project, supported by accessible transport.	Complete a feasibility study to explore the options for a Youth Zone in the district	M		DCSDC	<p>PEACE IV tenders awarded:</p> <ul style="list-style-type: none"> • Junior and Senior Youth Zone steering groups trained and involved in co-design process (60 YP) • Study/ good practice visit changed to virtual • Youth worker professionals and youth survey complete • Desk based analysis complete/ <p>Next steps</p> <ul style="list-style-type: none"> • DEA Youth Consultations – Feb 2021 • DCSDC Senior Staff input • Feasibility study and Business case to be completed March 2021. 	
CYP.08.02		Complete a business case for the preferred option.				Complete by March 2021	



Strategic Growth Plan

Population Indicators

October 2021

Represents indicative positive change from baseline data recorded at the beginning of Plan (2017)

Represents indicative negative change from baseline data recorded at the beginning of Plan (2017)

Appendix A: Baseline Measures - Community and Social

Outcome	Measure	Baseline data			Latest data		
		Period	DCSDC Value	NI Value	Period	DCSDC Value	NI Value
We live in a shared, equal and safe community.	Recorded Crime - Offences (excluding fraud)	2016/17	8,510	98,076	2020/21	9,754	94,339
	per 1,000 population	2016/17	57	53	2020/21	65	50
	a) Homophobic motivation	2016/17	21	162	2020/21	26	246
	- per 10,000 population	2016/17	1.4	1	2020/21	1.7	1.3
	b) Racist motivation	2016/17	31	660	2020/21	47	719
	- per 10,000 population	2016/17	2.1	4	2020/21	3.1	3.8
	c) Sectarian motivation	2016/17	78	694	2020/21	72	674
	- per 10,000 population	2016/17	5.2	4	2020/21	4.8	3.6
	d) Anti-social behaviour incidents	2016/17	4,766	59,703	2020/21	6,522	76,063
	- per 10,000 population	216/17	317		2020/21	432	401

Appendix A (cont'): Baseline Measures - Community and Social

Outcome	Measure	Baseline data			Latest data		
		Period	DCSDC Value	NI Value	Period	DCSDC Value	NI Value
We live long, healthy and fulfilling lives.	Standardised Death Rate - U75 All-Cause Mortality (Deaths per 100,000 population)*	2012-16	413.2	369.2	2015-19	401.0	363
	Standardised Death Rate - Preventable (Deaths per 100,000 population)*	2012-16	196	169	2015-19	194	170
	Standardised Prescription Rate - Mood & Anxiety (Prescriptions per 1,000 population)*	2016	239.1	213.1	2019	253	219
	Standardised Admission Rate - Self-harm (Admissions per 100,000 population)*	2012/13 - 2016/17	204.5	173.3	2015/16 - 2016/20	126	123
	Standardised Admission Rate - Circulatory (Admissions per 100,000 population)*	2014/15 - 2016/17	1,948.1	2170.1	2017/18- 2019/20	1,505	1,953
	Standardised Admission Rate - Circulatory U75 (Admissions per 100,000 population)*	2014/15 - 2016/17	1,409.5	1,525.4	2017/18- 2019/20	1,066	1,351
	Standardised Admission Rate - Respiratory (Admissions per 100,000 population)*	2014/15 - 2016/17	2,242.0	2055.1	2017/18- 2019/20	2,056	1,969
	Standardised Admission Rate – Respiratory U75 (Admissions per 100,000 population)*	2014/15 - 2016/17	1,838.6	1506.4	2017/18- 2019/20	1,652	1,430
	Standardised Admission Rate - Alcohol (Admissions per 100,000 population)*	2014/15 - 2016/17	1,127.2	721.0	2017/18- 2019/20	782	662
	Standardised Admission Rate - Drugs related causes (Admissions per 100,000 population)*	2014/15 - 2016/17	271.3	219.9	2017/18- 2019/20	183	190
Our children and young people have the best start in life.	Low birth weight (Proportion low birth weight <2500g (%))*	2016	6.7%	6.3%	2015-19	6.5%	6.2%
	Birth rate to teenage mothers per 1,000 female population aged 13-19 years *	2016	10	10	2017-19	7.8	8.5
	% of children living in low income families (all children)	2016	Relative :28% Absolute: 25%	15% (UK)	2020	Relative: 22% Absolute: 18%	16% (UK)

* Source - [Health inequalities annual report 2021](#)

Appendix A (cont): Baseline Measures – Economy

Outcome	Measure	Baseline data			Latest data		
		Period	DCSDC Value	NI Value	Period	DCSDC Value	NI Value
We prosper through a strong, sustainable and competitive economy.	Employment rate (16-64)	2016	54.8%	69.3%	2019	68%	71.9%
	Economically inactivity rate exc students (16-64)	2016	27.9%	19.3%	2019	23%	20.9%
	Claimant Count rate (16-64)	Jan-17	5.3%	2.4%	August '21	6.1%	4.2%
	Gross median weekly pay of those residing in DCSDC	2017	£344.6	£407.4	2020	£377.3	£431.3
	Number of Vat and/or PAYE businesses	2017	4,945	71,615	2021	5,410	£77,640
	Regional Gross Value Added (Balanced)	2016	£2,470m	£37,236m	2019	£2,857m	£42,226m
We are better skilled and educated.	School leaver attainment	2015/16	60.0%	57.3%	2019/20	59.4%	59.8%
	- Achieved 2+ A-levels (or equiv) (%)	2015/16	81.5%	81.7%	2019/20	92.1%	91.3%
	- Achieved at least 5 GCSE's grades A*-C (or equiv) (%)	2015/16	68.2%	67.7%	2018/19	75.5%	76.2%
	- Achieved At Least 5 GCSE's grades A*-C (or equiv) inc. GCSE English and GCSE Maths (%)	2015/16	10,277	129,274	2019/20	8,887	107,760
	Enrolments in regulated FE courses (DCSDC resident)	2015/16	5,800	63,600	2019/20	5,345	62,500
	Enrolments at higher education institutions in the UK	Apr-17	547	4,554	April-21	434	4,102
	Participants on ApprenticeshipNI	Apr-17	1,133	8,901	April-21	1,094	8,841
We live in the cultural destination of.	Overnight tourism statistics	2016	282,939	4,725,242	2019	308,336	5,475,376
	- Estimated trips	2016	909,898	15,179,818	2019	939,875	16,583,419
	- Estimated nights	2016	£50,240,461	£850,707,668	2019	£71,391,373	£1,043,996,095
	- Estimated expenditure (£)	2016			2019		

Appendix A (cont): Baseline Measures – Environment and Regeneration

Outcome	Measure	Baseline data			Latest data		
		Period	DCSDC Value	NI Value	Period	DCSDC Value	NI Value
We live in sustainable communities with strong environmental stewardship.	Applicants in Housing Stress: 30 pts plus (NIHE New, NIHE Transfer and HA Transfer)	2015/16	67.4%	58.7%	2018/19	75.4%	69.7%
	Reduce five year social housing need ¹	2017/18	2,818	-	2021-23	3,890	-
	Private/speculative new dwelling completions	2016	277	5,416	2020	331	5,738
	Social housing new dwelling completions²	2016	176	1,033	2020	203	682
	Length of greenways delivered (km)	2017	80km	-	2018	95km	-
	Improved Play Value Score ³	-	-	-	2019	38%	-
We connect people and opportunities through our infrastructure.	Reduce carbon emissions (per capita) (kt CO₂) (scope of influence of Local Authorities)	2015	6.1	6.5	2019	5.7	5.7
	Percentage of fuel poor households	2011	Derry: 47-51% Strabane: 52-56%	42%	2016	30.7%	22%
	Local authority collected municipal waste sent for preparing for reuse, dry recycling and composting (%)	2015/16	34.9%	41.8%	2019/20	46.9%	51.1%
	Household waste sent for preparing for reuse, dry recycling and composting (%)	2015/16	33.3%	42.2%	2019/20	44.2%	51.9%

Please note: Data may be subject to sampling error and reported changes may not be statistically significant.
Historic data are subject to revision

¹ Not included in original baseline report

² Due to Covid-19, physical inspections by Building Control offices across Northern Ireland ceased in the second half of March 2020. All building control offices supplied data for the period Apr - Jun 2020, therefore figures recorded are accurate, but may be lower than otherwise expected.

³ Play facilities with a Play Value Score >481