

CONRADH NA GAEILGE FOI REQUEST IRISH LANGUAGE SPEND

	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>
1. <u>IRISH LANGUAGE</u>				
Salary Irish Language Officer	42,327.56	40,632.72	42,710.43	43,142.98
Office Costs , Travel etc. re above	579.50	2,008.61	1,312.09	1,938.04
Grant received ex Foras Na Gaeilge	-14,110.00	-14,110.00	-6,781.42	0.00
Translations	0.00	474.85	60.00	0.00
Irish Language Promotional Materials	0.00	253.00	0.00	0.00
Trilingual Christmas Lights (33.3%)	0.00	0.00	3,930.00	0.00
Net Cost Irish Language Officer	28,797.06	29,259.18	41,231.10	45,081.02
2. <u>PROJECTS & EVENTS</u>				
Irish Language Quarter, St Patrick's Day (Strabane)	0.00	0.00	0.00	1,791.00
Mayoral Contribution to Irish Language Events	0.00	0.00	0.00	2,795.00
Cultural Venues Support - Cultúrlann Uí Chanáin	17,000.00	17,000.00	0.00	17,000.00
Island Voices Lecture Series (50%)	692.50	636.00	1,720.98	2,000.00
Peace IV Culture Fuse Irish/Ulster-Scots Project (50%)	0.00	0.00	87,500.00	0.00
	17,692.50	17,636.00	89,220.98	23,586.00
Overall Total Spend	46,489.56	46,895.18	130,452.08	68,667.02
% of Council Expenditure	0.12	0.09	0.24	0.12