

DCSDC SPEND ON BOTTLED WATER

<u>SERVICE AREA</u>	<u>2015/2016</u>	<u>2016/2017</u>
COUNCIL	667.90	194.77
NW STRATEGY GROUP	389.94	0.00
INFORMATION & SUPPORT SERVICES	414.02	164.08
GUILDHALL	1,182.00	1,415.93
BIRTHS /DEATHS / MARRIAGES	166.25	90.85
ENVIRONMENTAL HEALTH	389.94	0.00
COUNCIL OFFICE BUILDING	389.94	29.90
ENVIRONMENT & REGENERATION	389.94	0.00
CIVIC AMENITY SITES DERRY	3,064.52	3,239.07
CITY CEMETERY	476.90	0.00
SKEOGE DEPOT	450.00	450.00
MARKETING	389.94	0.00
HEALTH & COMMUNITY DIRECTOR	389.94	0.00
SPORTS DEVELOPMENT	-10.00	0.00
ALLEY THEATRE	299.00	180.00
HARBOUR HOUSE OFFICES	250.00	442.00
THE TOWER MUSEUM	446.00	265.00
MUSEUM STORE	121.00	110.00
TEMPLEMORE SPORTS COMPLEX	1,834.05	2,644.39
TSC FITNESS SUITE	680.06	0.00
BROOKE PARK LEISURE CENTRE	55.80	0.00
CITY BATHS	529.36	363.80
LISNAGELVIN LEISURE CENTRE	1,594.39	100.00
RIVERSDALE LEISURE CENTRE	1,294.95	965.21
DERG VALLEY LEISURE CENTRE	1,022.16	766.62
GLENSIDE OFFICES	0.00	115.00
COUNCIL OFFICES STRABANE	0.00	420.00
CANTEEN (STRABANE)	1,822.50	1,022.50
TOTALS PER ANNUM	18,700.50	12,979.12