

DOG WARDEN VANS		Year				9 months to date	GRAND TOTAL
Cat4 (Code) + (Text)	Account (Code) + (Text)	2015	2016	2017	2018	2019	Amount
SUI 2340 Dog Warden Van SUI 2340	50001 TAX, TYRES and ADDITIVES	465.80	403.84	105.90	346.84	280.50	1,602.88
	50002 VEHICLE FUEL	2,119.99	1,584.38	1,676.34	1,247.73		6,628.44
	50005 VEHICLE MAINT. Sub-contracted		374.52	228.72	90.00	80.00	773.24
	50006 VEHICLE MAINTENANCE PLANNED	479.77	271.41	52.70	35.66		839.54
	50007 VEHICLE MAINTENANCE UNPLANNED	2,832.46	3,851.59	2,191.82	1,184.46	510.51	10,570.84
	50009 VEHICLE MISHANDLING REPAIRS			230.00			230.00
		5,898.02	6,485.74	4,485.48	2,904.69	871.01	20,644.94
TUI 3507 Env Health Van TUI 3507	50001 TAX, TYRES and ADDITIVES	267.50	383.01	265.50	0.00	280.50	1,196.51
	50002 VEHICLE FUEL	1,344.00	492.75	943.99	0.00		2,780.74
	50005 VEHICLE MAINT. Sub-contracted			289.70	0.00	89.00	378.70
	50006 VEHICLE MAINTENANCE PLANNED	199.87	634.00	121.12			954.99
	50007 VEHICLE MAINTENANCE UNPLANNED	1,515.79	775.00	1,011.00	0.00	739.82	4,041.61
		3,327.16	2,284.76	2,631.31	0.00	1,109.32	9,352.55
TUI 3508 Dog Warden Van TUI 3508	50001 TAX, TYRES and ADDITIVES	261.50	405.34	291.00	270.50	155.50	1,383.84
	50002 VEHICLE FUEL	813.67	662.17	815.28	833.00	626.62	3,750.74
	50005 VEHICLE MAINT. Sub-contracted			136.00	70.00	80.00	286.00
	50006 VEHICLE MAINTENANCE PLANNED	469.05	167.91	77.15	42.66		756.77
	50007 VEHICLE MAINTENANCE UNPLANNED	674.13	792.47	886.93	544.37	722.98	3,620.88
		2,218.35	2,027.89	2,206.36	1,760.53	1,585.10	9,798.23
TUI 3509 Dog Warden Van TUI 3509	50001 TAX, TYRES and ADDITIVES	329.50	438.00	381.00	462.84	299.00	1,910.34
	50002 VEHICLE FUEL	1,712.07	1,277.02	1,689.68	1,794.58	1,298.05	7,771.40
	50005 VEHICLE MAINT. Sub-contracted			98.68	70.00	97.00	265.68
	50006 VEHICLE MAINTENANCE PLANNED	166.01	409.86	50.96	68.10		694.93
	50007 VEHICLE MAINTENANCE UNPLANNED	904.95	1,302.80	629.00	722.66	726.19	4,285.60
		3,112.53	3,427.68	2,849.32	3,118.18	2,420.24	14,927.95
GRAND TOTAL		14,556.06	14,226.07	12,172.47	7,783.40	5,985.67	54,723.67